

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
<b>Year 2010</b>				
SUPPORT		16,200	0	0
UPASS		236	0	0
U C A T ASSIST TECH	VAR/0000	310,689	20,775	70,019
INDEPENDENT LIVING - PART B	VAR/0000	1,590,458	83,739	313,476
NURSING FACILITY TRANSITION		350,000	19,683	69,282
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	5,004	5,004
<b>Year 2009</b>				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	34,710
NURSING FACILITY TRANSITION		0	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>				
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,354,773	0	0
<b>REVENUE 04 FEDERAL MINERAL LEASE9</b>				
<b>Year 2009</b>				
ADMINISTRATION		(55,357)	0	0
<b>Year 2008</b>				
ADMINISTRATION		(284,198)	0	0
<b>Year 2007</b>				
ADMINISTRATION		(448,758)	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENGO</b>				
<b>Year 2010</b>				
NCLB FORMULA		620,276	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2010</b>				
NCLB FORMULA	7801/4801	65,672,368	0	0
PROGRAM IMP DISC		2,626,895	0	0
<b>Year 2009</b>				
NCLB FORMULA	7801/4801	135,098	0	0
PROGRAM IMP DISC		1,912,109	0	0
<b>Year 2008</b>				
PROGRAM IMP DISC		653,323	0	0
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>				
<b>Year 2009</b>				
CTE-NCLB-FORMULA	7890/4890	10,774	0	0
<b>Year 2008</b>				
CTE-NCLB-FORMULA		(570)	0	0
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2009</b>				
CTE-NCLB-FORMULA	7840/4840	(1,890)	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
<b>Year 2008</b>				
CTE-NCLB STATE ACTIVITY		0	0	0
CTE-NCLB-FORMULA		13,773	0	0
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
<b>Year 2010</b>				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	1,872,818	0	0
<b>REVENUE 18</b> FEDERAL CH1 EVEN START 84-213C				
<b>Year 2010</b>				
NCLB FORMULA	7820/4820	287,347	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
<b>Year 2010</b>				
DISCRETIONARY	7524/4524	1,089,912	0	0
FLOW THROUGH	7524/4524	0	0	0
<b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED				
<b>Year 2010</b>				
NCLB FORMULA	7950/4950	463,459	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
<b>Year 2010</b>				
ABE	7583/4583	0	22,881	41,234
EL/CIVICS	7584/4584	0	1,000	2,000
<b>Year 2009</b>				
ABE	7583/4583	0	15,998	99,893
EL/CIVICS	7584/4584	0	0	27,509
<b>Year 2008</b>				
ABE		0	0	0
EL/CIVICS		0	0	0
<b>REVENUE 39</b> FEDERAL TEFAP				
<b>Year 2009</b>				
SUPPORT	8079/4579	257,694	0	247,712
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
<b>Year 2010</b>				
DISCRETIONARY	7370/4370	18,589	0	0
FLOW THROUGH	7522/4522	0	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
<b>Year 2010</b>				
CHARTER SCHOOL BOARD	7625/4625	436,825	0	0
<b>Year 2009</b>				
CHARTER SCHOOL BOARD	7625/4625	0	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	5,265,577	0	0
Year 2009				
NCLB FORMULA	7910/4910	230,174	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	194,000	0	0
Year 2009				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	56,030	14,250	49,678
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2010				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	0	0
INDEPENDENT LIVING - PART B		15,000	0	0
Year 2009				
SOUTHERN UTAH DISTRICT	7507/4506	9,228	0	975
INDEPENDENT LIVING - PART B		1,055	0	12,940
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	296,212	0	0
Year 2009				
INDEPENDENT LIVING - PART B	VAR/0000	115,272	11,923	57,004
Year 2008				
INDEPENDENT LIVING - PART B		0	0	2,913
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST8				
Year 2008				
INDEPENDENT LIVING - PART B		6,216	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		5,056,445	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION		18,352,332	0	0
Year 2008				
NCLB STATE ACTIVITY		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		450	0	0
Year 2008				
CHARTER SCHOOL BOARD		56,314	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 80 COLLECTIONS09				
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		0	2,866	20,180
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	22,499,700	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	840,108	0	0
PROFESSIONAL STAFF	VAR/3020	1,200,501	0	0
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	85,041	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,004,231	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	179,090	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	101,900	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,574	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	49,819	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,091,760	0	0
CLASS SIZE REDUCTION K-8	5201/3230	706,608	0	0
SOC SECURITY & RETIREMENT	VAR/3405	2	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	608	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK -- MESA		0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	9,271,486	0	0
ADULT ED STATE SUPPLEMENTAL	1610/3210	162,330	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	161	0	0
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	147	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	710,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	161,700	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	0	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	80,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS		3,424,175	0	0
USTAR CENTERS	5881/3881	6,210,000	0	0
PERFORMANCE BASED COMPENSATION PILOT		300,000	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,726	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
BTS ELEMENTARY ARTS	5863/3863	6,452,821	0	0
<b>Year 2009</b>				
CAREER AND TECH ED -- SET-ASIDE		0	0	0
AT-RISK -- MESA		0	0	0
AT-RISK -- GANG PREVENTION		3,935	0	0
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		36,000	0	0
ELECTRONIC HIGH SCHOOL		234,262	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
USTAR CENTERS		396,727	0	0
BTS ELEMENTARY ARTS		0	0	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	2,403,177	3,791,002	0
<b>Year 2008</b>				
CRITICAL LANGUAGES PROGRAM		0	0	0
<b>REVENUE 9H ARRA TEFAP</b>				
<b>Year 2009</b>				
SUPPORT		71,992	0	71,992
<b>REVENUE 9L ARRA IND LIVING</b>				
<b>Year 2009</b>				
INDEPENDENT LIVING - PART B		0	14,058	28,148
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		0	0	0
<b>REVENUE A8 STATECARRYOVER</b>				
<b>Year 2008</b>				
ADMINISTRATION		0	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		(328,584)	0	0
<b>Year 2008</b>				
CTE SAFE AND DRUG FREE STATE ACT		(21,054)	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT		(9,414)	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		109,320,089	212,177	1,154,669
<b>RECIPIENT REVENUE "99" TOTAL:</b>		57,993,717	3,791,002	0
<b>RECIPIENT TOTAL:</b>		167,313,806	4,003,179	1,154,669

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		159,894	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,937,225	124,247	169,685
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3,188)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	297,620	0	297,620
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		48,479	0	25,037
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,439,609	1,283,531	1,283,531
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	126,449	16,407	16,407
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	105,176	0	0
FLOW THROUGH	7524/4524	9,540,044	0	0
Year 2009				
FLOW THROUGH	7524/4524	7,953,664	1,612,956	1,612,956
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	585,717	0	585,717
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	125,377	0	0
Year 2009				
ABE	7583/4583	137,233	0	137,233
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	950	580	633

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,227	182,716	249,537
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	773,000	613,743	822,377
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	165,000	128,447	164,657
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	1,186	1,186
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	0	14,788
SUMMER FOOD SERVICE ADMIN.	8077/4577	4,800	0	1,539
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	240,648	0	0
<b>REVENUE 53</b> FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		3,054	0	2,627
Year 2007				
DISCRETIONARY		17,946	0	17,946
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	91,850	39,214	39,214
Year 2008				
NCLB OTHER ACTIVITIES		3,500	3,500	3,500
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	252,876	0	160,688
Year 2008				
EVALUATION		1,002	0	1,002
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	525,495	467,165	467,165

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2009</b>				
TEACHER TECH TRAINING	7870/4870	11,431	2,528	6,601
<b>Year 2008</b>				
TEACHER TECH TRAINING		2,500	2,475	2,475
<b>Year 2007</b>				
TEACHER TECH TRAINING		84	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	128,053,972	10,641,460	42,922,296
PROFESSIONAL STAFF	VAR/3020	12,074,977	1,006,248	4,024,992
FOREIGN EXCHANGE STUDENTS	VAR/3010	77,310	6,442	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS		(891,142)	0	(297,047)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	15,253,804	1,271,150	5,084,601
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,221,809	268,484	1,073,936
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,543,284	211,940	847,761
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	106,270	8,856	35,424
SPEC EDUC -- STATE PROGRAMS	1225/3125	313,781	0	313,781
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,824,096	568,675	2,274,700
CLASS SIZE REDUCTION K-8	5201/3230	10,467,175	872,264	3,489,059
SOC SECURITY & RETIREMENT	VAR/3405	19,840,013	1,653,335	6,613,338
PUPIL TRANSPORTATION	5315/3415	7,130,874	594,239	2,376,958
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,394,671	116,223	464,891
AT-RISK -- STUDENT PROGRAMS	5335/3215	501,674	41,806	167,225
AT-RISK -- HOMELESS & MINORITY	5337/3218	92,827	92,827	92,827
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	560,329	0	560,329
ADULT HIGH SCHOOL	1609/3209	391,358	32,613	130,453
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	215,316	17,943	71,772
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	219,547	18,295	73,183
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	498,485	41,541	166,162
SCHOOL NURSES	5368/3468	92,873	7,734	31,002
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,318	4,193	16,773
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,043,744	1,170,312	4,681,248
SCHOOL TRUST LAND PROGRAM	5420/3520	2,490,706	0	2,490,706
READING ACHIEVEMENT PROGRAM	5805/3805	1,310,787	109,232	436,929
ELL FAMILY LITERACY CENTERS	5636/3636	82,712	6,893	27,571
EXTENDED YEAR SPECIAL EDUCATORS		38,229	0	38,229
VOTED LEEWAY	5455/3555	2,438,493	203,208	812,832
BOARD LEEWAY	5460/3560	828,802	69,067	276,268
TEACHERS MATERIALS AND SUPPLIES	5868/3868	975,324	0	780,314
EXTENDED-DAY KINDERGARTEN	5640/3640	499,389	41,616	166,463



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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2009</b>				
CRITICAL LANGUAGES PROGRAM		10,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
<b>Year 2008</b>				
CRITICAL LANGUAGES PROGRAM		3,800	0	0
INSTRUCTIONAL TECHNOLOGY		90,000	0	90,000
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		10,269,082	294,916	294,916
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		262,159	0	0
<b>REVENUE 9C CHILD NUTRITION EQUIPMENT</b>				
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(6,000)
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		2,089,628	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		31,868	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		12,199,921	0	1,016,660
<b>REVENUE A7 STATECARRYOVER7</b>				
<b>Year 2007</b>				
DISCRETIONARY		151,325	1,903	64,552
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		70,034	0	70,034
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		51,577,224	4,775,514	7,521,095
<b>RECIPIENT REVENUE "99" TOTAL:</b>		231,846,407	19,076,596	80,360,746
<b>RECIPIENT TOTAL:</b>		283,423,631	23,852,110	87,881,841

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		14,557	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	90,255	3,553	5,127
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(2,859)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	4,540	0	4,540
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,375	0	0
Year 2008				
NCLB FORMULA		1,377	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	56,049	0	46,997
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	4,692	0	0
Year 2008				
CTE-NCLB-FORMULA		7,308	0	0
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	70,000	38,952	38,952
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	7,016	0	0
FLOW THROUGH	7524/4524	284,211	0	0
Year 2009				
FLOW THROUGH	7524/4524	32,050	0	32,050
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,164	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	10,979	0	10,979

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	02 BEAVER CO SCHOOL DISTRICT				
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT					
<b>Year 2010</b>					
PRISIONS/INSTITUTIONS		7581/4581	17,706	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG					
<b>Year 2009</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,690	5,225	7,539
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG					
<b>Year 2009</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	40,000	26,510	37,819
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG					
<b>Year 2009</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	15,000	8,350	11,781
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173					
<b>Year 2010</b>					
FLOW THROUGH		7522/4522	16,886	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 08					
<b>Year 2008</b>					
EVALUATION			35	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2009</b>					
EVALUATION		7860/4860	6,108	0	4,494
<b>Year 2008</b>					
NCLB STATE ACTIVITY			5,260	0	1,636
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2010</b>					
K-12		VAR/3010	2,899,401	241,617	966,468
NEC. EXISTENT SMALL SCHOOL		VAR/3015	601,503	50,125	200,501
PROFESSIONAL STAFF		VAR/3020	399,706	33,309	133,236
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	60,130
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	479,569	39,964	159,856
SPEC EDUC -- SELF-CONTAINED		1210/3110	33,416	2,785	11,140
SPEC EDUC -- PRE-SCHOOL		1215/3115	12,738	1,061	4,246
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,091	341	1,364
SPEC EDUC -- STATE PROGRAMS		1225/3125	42,004	0	42,004
CAREER AND TECH ED -- ADD-ON		VAR/3155	342,069	28,506	114,024
CLASS SIZE REDUCTION K-8		5201/3230	252,627	21,052	84,209
SOC SECURITY & RETIREMENT		VAR/3405	604,519	50,376	201,507
PUPIL TRANSPORTATION		5315/3415	147,128	12,261	49,044
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	76,159	6,346	25,387
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	66,173	5,515	22,058

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
AT-RISK -- STUDENT PROGRAMS	5335/3215	21,861	1,822	7,288
AT-RISK -- HOMELESS & MINORITY	5337/3218	2,468	2,468	2,468
ADULT HIGH SCHOOL	1609/3209	166,743	13,895	55,581
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,327	527	2,109
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	810	67	270
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	28,083	2,340	9,361
SCHOOL NURSES	5368/3468	6,178	515	2,060
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,943	162	648
EDUCATOR SALARY ADJUSTMENTS	5876/3876	422,147	35,179	140,716
SCHOOL TRUST LAND PROGRAM	5420/3520	120,628	0	120,628
READING ACHIEVEMENT PROGRAM	5805/3805	51,775	4,315	17,259
EXTENDED YEAR SPECIAL EDUCATORS		6,325	0	6,325
VOTED LEEWAY	5455/3555	145,866	12,155	48,622
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,838	0	22,272
EXTENDED-DAY KINDERGARTEN	5640/3640	43,950	3,662	14,650
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		304,903	0	140
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		17,535	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		36,008	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		371,996	0	31,000
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,865	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,443,565	82,590	230,195
<b>RECIPIENT REVENUE "99" TOTAL:</b>		7,194,435	585,397	2,525,431
<b>RECIPIENT TOTAL:</b>		8,638,000	667,987	2,755,626

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		37,839	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	621,100	1,415	2,610
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(665)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	28,628	0	28,628
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		8,354	0	8,354
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	33,247	0	33,247
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	106,134	0	0
Year 2008				
NCLB FORMULA		53,477	0	53,477
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	42,201	0	0
FLOW THROUGH	7524/4524	2,141,539	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	127,784	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	14,636	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	50,532	5,938	24,781
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	211,250	7,118	7,118

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	45,500	908	908
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	121,306	0	0
Year 2009					
FLOW THROUGH		7522/4522	1	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	439	0	439
Year 2008					
EVALUATION			168	0	168
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	181	0	0
Year 2008					
NCLB STATE ACTIVITY			10,000	0	10,000
<b>REVENUE 81</b> COLLECTION OTHER GRANTS					
Year 2008					
TEACHER TECH TRAINING			299	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	23,120,766	1,926,338	7,710,061
NEC. EXISTENT SMALL SCHOOL		VAR/3015	634,519	52,876	211,507
PROFESSIONAL STAFF		VAR/3020	2,524,339	210,361	841,447
DISTRICTS CONT. TO LOCAL REPL FUNDS			(11,773)	0	(3,924)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,183,680	265,307	1,061,228
SPEC EDUC -- SELF-CONTAINED		1210/3110	598,838	49,903	199,613
SPEC EDUC -- PRE-SCHOOL		1215/3115	746,961	62,247	248,988
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	20,337	1,695	6,780
SPEC EDUC -- STATE PROGRAMS		1225/3125	90,490	0	90,490
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,508,116	125,676	502,705
CLASS SIZE REDUCTION K-8		5201/3230	1,773,935	147,828	591,312
SOC SECURITY & RETIREMENT		VAR/3405	3,717,085	309,757	1,239,028
PUPIL TRANSPORTATION		5315/3415	2,477,034	206,419	825,678
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	267,505	22,292	89,168
AT-RISK -- STUDENT PROGRAMS		5335/3215	128,337	10,695	42,780
AT-RISK -- HOMELESS & MINORITY		5337/3218	13,529	13,529	13,529
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	247,719	0	247,719
ADULT HIGH SCHOOL		1609/3209	132,132	11,011	44,044

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	39,077	3,257	13,026
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	15,494	1,291	5,165
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	90,728	7,561	30,244
SCHOOL NURSES	5368/3468	19,651	1,634	6,579
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,256	938	3,752
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,889,783	240,815	963,261
SCHOOL TRUST LAND PROGRAM	5420/3520	500,303	0	500,303
READING ACHIEVEMENT PROGRAM	5805/3805	396,065	33,006	132,022
ELL FAMILY LITERACY CENTERS	5636/3636	30,624	2,552	10,208
EXTENDED YEAR SPECIAL EDUCATORS		12,584	0	12,584
VOTED LEEWAY	5455/3555	637,831	53,152	212,611
BOARD LEEWAY	5460/3560	424,281	35,357	141,428
TEACHERS MATERIALS AND SUPPLIES	5868/3868	185,919	0	148,747
EXTENDED-DAY KINDERGARTEN	5640/3640	138,019	11,502	46,007
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		4,930	4,930	4,930
CRITICAL LANGUAGES PROGRAM		1,900	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	0	(1,642,015)	(1,642,015)
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,279,772	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		125,508	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		312,671	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		1,681	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		2,287,353	455,239	1,183,950
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		8,661,600	470,618	1,353,015
<b>RECIPIENT REVENUE "99" TOTAL:</b>		46,571,994	2,169,914	14,551,005
<b>RECIPIENT TOTAL:</b>		55,233,594	2,640,532	15,904,020

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		46,238	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	737,600	41,245	41,245
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(805)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	43,228	0	43,228
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		10,308	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	649,463	0	509,379
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	9,367	0	5,651
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	22,000	0	2,880
Year 2008				
CTE-NCLB-FORMULA		11,287	0	11,287
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	95,379	0	95,379
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	42,032	0	0
FLOW THROUGH	7524/4524	2,548,304	0	0
Year 2009				
FLOW THROUGH	7524/4524	2,373,549	0	2,373,549
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	155,840	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	0	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	33,019	0	0
Year 2009				
ABE	7583/4583	36,141	0	36,141
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,787	60,654	60,654
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	216,000	217,549	217,549
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	20,754	20,754
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	882	882
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	96,000	0	31,077
SUMMER FOOD SERVICE ADMIN.	8077/4577	9,900	0	3,271
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	126,860	0	0
Year 2009				
FLOW THROUGH	7522/4522	126,445	0	126,445
<b>REVENUE 53</b> FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		18,630	0	18,630
Year 2008				
DISCRETIONARY		1,370	0	1,370
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	1,712	0	0
NCLB FORMULA	7910/4910	315,119	0	210,231
Year 2008				
NCLB OTHER ACTIVITIES		3,441	3,441	3,441
NCLB FORMULA	7910/4910	97,549	97,549	97,549

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	65,617	0	12,727
Year 2008				
EVALUATION		21,171	0	21,171
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	269,967	0	141,034
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	31,104,750	2,588,185	10,399,272
PROFESSIONAL STAFF	VAR/3020	3,186,726	265,560	1,062,242
DISTRICTS CONT. TO LOCAL REPL FUNDS		(116,331)	0	(38,777)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	4,080,834	340,069	1,360,278
SPEC EDUC -- SELF-CONTAINED	1210/3110	539,351	44,946	179,784
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,255	79,938	319,752
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	26,163	2,180	8,721
SPEC EDUC -- STATE PROGRAMS	1225/3125	109,445	0	109,445
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,905,367	158,780	635,123
CLASS SIZE REDUCTION K-8	5201/3230	2,395,847	199,654	798,616
SOC SECURITY & RETIREMENT	VAR/3405	4,810,869	400,906	1,603,624
PUPIL TRANSPORTATION	5315/3415	3,419,703	284,975	1,139,901
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	354,056	29,505	118,019
AT-RISK -- STUDENT PROGRAMS	5335/3215	142,962	11,913	47,654
AT-RISK -- HOMELESS & MINORITY	5337/3218	16,591	16,591	16,591
AT-RISK -- MESA		13,555	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	77,206	0	77,206
ADULT HIGH SCHOOL	1609/3209	70,260	5,855	23,420
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	51,013	4,251	17,004
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	39,089	3,258	13,030
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	348,666	29,055	116,222
SCHOOL NURSES	5368/3468	24,755	2,059	8,281
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,142	1,095	4,381
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,882,755	323,563	1,294,252
SCHOOL TRUST LAND PROGRAM	5420/3520	637,272	0	637,272
READING ACHIEVEMENT PROGRAM	5805/3805	491,792	40,983	163,931
ELL FAMILY LITERACY CENTERS	5636/3636	36,977	3,082	12,326
EXTENDED YEAR SPECIAL EDUCATORS		31,032	0	31,032
VOTED LEEWAY	5455/3555	2,640,880	220,073	880,293
BOARD LEEWAY	5460/3560	661,870	55,156	220,624
TEACHERS MATERIALS AND SUPPLIES	5868/3868	243,365	0	194,707
EXTENDED-DAY KINDERGARTEN	5640/3640	141,886	11,824	47,295

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
Year 2009				
CRITICAL LANGUAGES PROGRAM		4,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
Year 2009				
ARRA FUNDS		2,729,631	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
Year 2009				
ARRA FUNDS		132,308	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
Year 2009				
NCLB FORMULA		361,242	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
Year 2009				
NCLB FORMULA		4,654	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
Year 2009				
MSP STABILIZATION FUND		2,958,273	0	246,523
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		16,945	0	11,720
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		14,475,876	442,074	4,342,962
<b>RECIPIENT REVENUE "99" TOTAL:</b>		62,345,903	5,123,456	21,501,521
<b>RECIPIENT TOTAL:</b>		76,821,779	5,565,530	25,844,483

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		19,247	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	239,350	8,657	15,033
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	4,934
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	9,470	0	9,470
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		5,789	0	0
Year 2008				
NCLB OTHER ACTIVITIES		11,293	0	11,293
NCLB FORMULA		35,935	0	35,935
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	296,142	0	152,625
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	10,799	10,799	10,799
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	800,390	0	0
Year 2009				
FLOW THROUGH	7524/4524	186,613	0	186,613
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	62,478	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	68,189	0	68,189
Year 2008				
CTE LEADERSHIP	6047/4546	40,000	0	40,000
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	66,428	0	0
Year 2009				
ABE	7583/4583	90,887	0	90,887

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,325	12,731	47,655
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	125,500	62,944	94,542
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,775	22,445	33,448
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	46,461	0	0
<b>REVENUE 72</b> FED READING FIRST 08				
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		307,969	285,409	285,409
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	190,736	160,029	160,029
Year 2008				
NCLB STATE ACTIVITY		9,300	0	9,300
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,886,318	403,481	1,658,467
NEC. EXISTENT SMALL SCHOOL	VAR/3015	323,390	26,949	107,797
PROFESSIONAL STAFF	VAR/3020	752,304	62,692	250,768
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	644	2,577
DISTRICTS CONT. TO LOCAL REPL FUNDS		(111,358)	0	(37,119)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,630,063	135,838	543,355
SPEC EDUC -- SELF-CONTAINED	1210/3110	373,423	31,118	124,475
SPEC EDUC -- PRE-SCHOOL	1215/3115	314,194	26,183	104,732
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	7,359	613	2,453
SPEC EDUC -- STATE PROGRAMS	1225/3125	54,144	0	54,144
CAREER AND TECH ED -- ADD-ON	VAR/3155	586,736	48,895	195,580
CLASS SIZE REDUCTION K-8	5201/3230	539,634	44,969	179,878
SOC SECURITY & RETIREMENT	VAR/3405	1,249,999	104,166	416,667
PUPIL TRANSPORTATION	5315/3415	664,308	55,359	221,436
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	93,982	7,832	31,328
AT-RISK -- STUDENT PROGRAMS	5335/3215	52,387	4,365	17,463

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
AT-RISK -- HOMELESS & MINORITY		5337/3218	11,923	11,923	11,923
AT-RISK -- MESA			9,037	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	139,467	0	139,467
ADULT HIGH SCHOOL		1609/3209	66,309	5,526	22,104
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,907	992	3,969
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	5,063	422	1,688
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	20,481	1,707	6,828
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,712	309	1,237
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,138,778	94,898	379,593
SCHOOL TRUST LAND PROGRAM		5420/3520	197,120	0	197,120
READING ACHIEVEMENT PROGRAM		5805/3805	101,796	8,483	33,932
ELL FAMILY LITERACY CENTERS		5636/3636	22,662	1,888	7,554
EXTENDED YEAR SPECIAL EDUCATORS			3,700	0	3,700
TEACHERS MATERIALS AND SUPPLIES		5868/3868	69,559	0	55,652
EXTENDED-DAY KINDERGARTEN		5640/3640	78,800	6,567	26,267
Year 2009					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			15,750	0	15,750
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			845,984	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			47,883	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			160,374	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			2,133	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			767,627	0	63,969
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT			4,252	4,252	4,252

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		4,252	4,252	4,252
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,512,329	567,266	1,324,382
<b>RECIPIENT REVENUE "99" TOTAL:</b>		13,475,298	1,098,704	4,832,325
<b>RECIPIENT TOTAL:</b>		17,987,627	1,665,970	6,156,707

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		11,060	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,400	419	500
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(12)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	360	0	360
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	27,276	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	851	616	735
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,900	1,482	1,752
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	317	351
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,681	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	506,411	42,183	168,946
PROFESSIONAL STAFF	VAR/3020	74,048	6,171	24,684
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	81,605
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	35,006	2,917	11,669
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,862	655	2,621
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,655	138	552
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,996	0	31,996
CAREER AND TECH ED -- ADD-ON	VAR/3155	128,014	10,668	42,672
CLASS SIZE REDUCTION K-8	5201/3230	21,975	1,831	7,325



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
SOC SECURITY & RETIREMENT	VAR/3405	136,100	11,342	45,368
PUPIL TRANSPORTATION	5315/3415	115,411	9,617	38,471
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,241	1,104	4,414
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	35,247	2,937	11,749
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	89	89
ADULT HIGH SCHOOL	1609/3209	22,307	1,859	7,436
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,242	103	414
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	2,762	230	921
SCHOOL NURSES	5368/3468	4,139	342	1,405
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	508	42	169
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,280	6,107	24,428
SCHOOL TRUST LAND PROGRAM	5420/3520	63,607	0	63,607
READING ACHIEVEMENT PROGRAM	5805/3805	29,892	2,491	9,964
ELL FAMILY LITERACY CENTERS	5636/3636	22,131	1,844	7,377
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,295	0	3,436
EXTENDED-DAY KINDERGARTEN	5640/3640	23,702	1,975	7,901
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		1,500	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		28,911	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,728	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		83,742	0	6,979
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		167,409	2,834	10,665
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,619,911	126,577	605,964
<b>RECIPIENT TOTAL:</b>		1,787,320	129,411	616,629

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		169,131	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,378,100	2,540	2,540
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3,549)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	218,560	0	218,560
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,976,591	0	0
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	73,586	0	0
Year 2008				
NCLB FORMULA		73,586	0	73,586
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	202,096	0	0
FLOW THROUGH	7524/4524	10,709,125	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	644,090	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	560,221	0	560,221
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	110,771	0	0
EL/CIVICS	7584/4584	47,546	0	0
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,000	3,735	3,735

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG					
<b>Year 2009</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	877,550	13,961	13,961
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG					
<b>Year 2009</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	215,000	2,353	2,353
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE					
<b>Year 2009</b>					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	8,000	0	256
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD					
<b>Year 2009</b>					
SUMMER FOOD SERVICE PROGRAM		8077/4577	318,000	0	105,076
SUMMER FOOD SERVICE ADMIN.		8077/4577	36,000	0	11,033
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES0					
<b>Year 2010</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	138,779	14,396	17,865
<b>Year 2009</b>					
NATIONAL SCHOOL LUNCH PROGRAMS			4,614	0	4,614
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173					
<b>Year 2010</b>					
FLOW THROUGH		7522/4522	323,117	0	0
<b>REVENUE 53</b> FEDERAL SERVE AMERICA8					
<b>Year 2009</b>					
DISCRETIONARY			20,000	0	20,000
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER					
<b>Year 2009</b>					
NCLB OTHER ACTIVITIES		7910/4910	2,000	0	0
NCLB FORMULA		7910/4910	266,982	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 08					
<b>Year 2008</b>					
EVALUATION			6,483	0	6,483
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2009</b>					
EVALUATION		7860/4860	392,119	392,119	392,119
<b>REVENUE 81</b> COLLECTION OTHER GRANTS					
<b>Year 2009</b>					
TEACHER TECH TRAINING		7870/4870	2,961	2,955	2,955
<b>Year 2008</b>					
TEACHER TECH TRAINING			320	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	131,427,919	10,936,707	43,934,266
PROFESSIONAL STAFF	VAR/3020	14,948,316	1,245,693	4,982,772
DISTRICTS CONT. TO LOCAL REPL FUNDS		(468,594)	0	(156,198)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	16,572,999	1,381,083	5,524,333
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,937,870	328,156	1,312,624
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,044,315	170,359	681,439
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	113,327	9,444	37,776
SPEC EDUC -- STATE PROGRAMS	1225/3125	354,281	0	354,281
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,522,580	626,882	2,507,528
CLASS SIZE REDUCTION K-8	5201/3230	10,357,454	863,121	3,452,485
SOC SECURITY & RETIREMENT	VAR/3405	20,607,823	1,717,318	6,869,275
PUPIL TRANSPORTATION	5315/3415	5,892,965	491,081	1,964,322
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,423,405	118,617	474,468
AT-RISK -- STUDENT PROGRAMS	5335/3215	651,568	54,297	217,189
AT-RISK -- HOMELESS & MINORITY	5337/3218	109,775	109,775	109,775
AT-RISK -- MESA		48,555	0	0
AT-RISK -- GANG PREVENTION	5339/3220	256,036	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	671,472	0	671,472
ADULT HIGH SCHOOL	1609/3209	520,895	43,408	173,632
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	219,350	18,279	73,117
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	285,066	23,755	95,022
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	490,556	40,880	163,520
SCHOOL NURSES	5368/3468	94,533	7,872	31,555
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	55,964	4,664	18,656
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,463,534	1,455,294	5,821,178
ELECTRONIC HIGH SCHOOL	5408/3521	1,913,262	0	559,668
SCHOOL TRUST LAND PROGRAM	5420/3520	2,641,344	0	2,641,344
READING ACHIEVEMENT PROGRAM	5805/3805	1,707,540	142,295	569,180
ELL FAMILY LITERACY CENTERS	5636/3636	84,715	7,060	28,239
EXTENDED YEAR SPECIAL EDUCATORS		38,831	0	38,831
VOTED LEEWAY	5455/3555	9,010,451	750,871	3,003,484
BOARD LEEWAY	5460/3560	2,261,040	188,420	753,680
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,112,467	0	890,042
EXTENDED-DAY KINDERGARTEN	5640/3640	512,617	42,718	170,872
DUAL IMMERSION PROGRAM		36,000	0	0
<b>Year 2009</b>				
CRITICAL LANGUAGES PROGRAM		33,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		11,492,093	0	0
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		346,309	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,134,822	0	0
<b>REVENUE 9G</b> ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		69,424	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		12,672,052	1,056,004	3,168,012
<b>REVENUE A7</b> STATECARRYOVER7				
Year 2007				
DISCRETIONARY		173,375	0	173,375
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		46,593	0	46,593
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		21,054	0	21,054
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		9,414	0	9,414
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		48,061,436	1,488,063	4,850,256
<b>RECIPIENT REVENUE "99" TOTAL:</b>		254,954,031	20,778,049	87,969,827
<b>RECIPIENT TOTAL:</b>		303,015,467	22,266,112	92,820,083

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		21,326	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,775	9,680	14,432
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(5,240)	(262)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	14,640	0	14,640
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		6,358	0	6,358
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	370,170	0	188,999
Year 2008				
NCLB FORMULA		50,000	0	50,000
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	12,633	0	0
Year 2008				
CTE-NCLB-FORMULA		11,190	0	4,332
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	22,015	0	0
FLOW THROUGH	7524/4524	849,898	0	0
Year 2009				
FLOW THROUGH	7524/4524	195,816	0	195,816
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	54,327	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	66,025	0	66,025
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	52	52

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	99,000	14,236	50,651
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	96,000	60,491	76,348
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,000	19,602	23,654
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	33,633	0	0
<b>REVENUE 72</b> FED READING FIRST 08				
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		229,065	0	176,294
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	11,249	0	11,249
Year 2008				
EVALUATION		90	0	90
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	233,524	0	69,244
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	7,958,796	663,193	2,653,253
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,140,964	95,080	380,321
PROFESSIONAL STAFF	VAR/3020	1,084,693	90,391	361,564
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,203)	0	(401)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,719,642	143,303	573,214
SPEC EDUC -- SELF-CONTAINED	1210/3110	544,664	45,389	181,556
SPEC EDUC -- PRE-SCHOOL	1215/3115	280,229	23,353	93,410
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,807	734	2,936
SPEC EDUC -- STATE PROGRAMS	1225/3125	64,160	0	64,160
CAREER AND TECH ED -- ADD-ON	VAR/3155	695,752	57,979	231,917
CLASS SIZE REDUCTION K-8	5201/3230	688,228	57,352	229,409
SOC SECURITY & RETIREMENT	VAR/3405	1,630,988	135,916	543,664
PUPIL TRANSPORTATION	5315/3415	902,475	75,206	300,825

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
PUPIL TRANSPORTATION		5315/3415	902,475	75,206	300,825
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	36,183	3,015	12,061
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	119,867	9,989	39,956
AT-RISK -- STUDENT PROGRAMS		5335/3215	50,958	4,246	16,986
AT-RISK -- HOMELESS & MINORITY		5337/3218	8,355	8,355	8,355
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	19,088	0	19,088
ADULT HIGH SCHOOL		1609/3209	77,157	6,430	25,720
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	16,255	1,354	5,419
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	50,395	4,199	16,799
SCHOOL NURSES		5368/3468	10,225	849	3,435
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,772	398	1,592
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,282,399	106,866	427,467
SCHOOL TRUST LAND PROGRAM		5420/3520	231,014	0	231,014
READING ACHIEVEMENT PROGRAM		5805/3805	140,918	11,743	46,973
ELL FAMILY LITERACY CENTERS		5636/3636	23,416	1,951	7,805
EXTENDED YEAR SPECIAL EDUCATORS			5,803	0	5,803
TEACHERS MATERIALS AND SUPPLIES		5868/3868	85,244	0	68,200
EXTENDED-DAY KINDERGARTEN		5640/3640	66,386	5,532	22,129
Year 2009					
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			903,970	0	102,126
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			35,278	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			132,114	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			5,882	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			1,000,147	0	83,346
REVENUE A7 STATECARRYOVER7					
Year 2007					
DISCRETIONARY			41,400	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		5,043	5,043	5,043
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,758,818	103,864	1,138,437
<b>RECIPIENT REVENUE "99" TOTAL:</b>		19,101,250	1,565,708	6,626,170
<b>RECIPIENT TOTAL:</b>		23,860,068	1,669,572	7,764,607

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		16,211	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	128,835	5,416	7,604
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(141)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,720	0	5,720
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,274	0	1,274
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	112,835	0	112,835
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,985	5,985	5,985
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	529,212	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,721	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	30,000	0	30,000
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,700	7,964	23,721
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,250	42,331	52,184
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	15,375	18,216

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	29,718	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	75,000	0	0
EVALUATION	7860/4860	57,112	0	57,112
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,891,794	240,686	966,304
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,049,823	87,485	349,941
PROFESSIONAL STAFF	VAR/3020	630,151	52,512	210,051
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,899)	0	(2,966)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	899,120	74,927	299,708
SPEC EDUC -- SELF-CONTAINED	1210/3110	72,342	6,028	24,114
SPEC EDUC -- PRE-SCHOOL	1215/3115	200,500	16,708	66,833
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,243	437	1,748
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,674	0	45,674
CAREER AND TECH ED -- ADD-ON	VAR/3155	408,396	34,033	136,132
CLASS SIZE REDUCTION K-8	5201/3230	359,985	29,999	119,996
SOC SECURITY & RETIREMENT	VAR/3405	900,264	75,022	300,088
PUPIL TRANSPORTATION	5315/3415	451,436	37,620	150,480
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	80,230	6,686	26,744
AT-RISK -- STUDENT PROGRAMS	5335/3215	34,053	2,838	11,352
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,163	4,163	4,163
ADULT HIGH SCHOOL	1609/3209	30,368	2,531	10,124
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,151	762	3,051
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,760	397	1,588
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,235	2,853	11,412
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,010	251	1,004
EDUCATOR SALARY ADJUSTMENTS	5876/3876	709,707	59,142	236,569
SCHOOL TRUST LAND PROGRAM	5420/3520	147,609	0	147,609
READING ACHIEVEMENT PROGRAM	5805/3805	70,910	5,909	23,637
ELL FAMILY LITERACY CENTERS	5636/3636	22,919	1,910	7,640
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	43,417	0	34,737
EXTENDED-DAY KINDERGARTEN	5640/3640	53,311	4,443	17,771
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		30,000	30,000	30,000
ELL FAMILY LITERACY CENTERS		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		558,712	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		30,641	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(280)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		72,792	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,008	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		554,754	0	64,953
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		94,407	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,460,887	77,071	379,183
RECIPIENT REVENUE "99" TOTAL:		9,338,292	790,227	3,287,044
RECIPIENT TOTAL:		11,799,179	867,298	3,666,227

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
PROSTART AND ONLINE TESTING		348,000	0	348,000
UPASS		12,934	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,665	1,809	2,519
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(49)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	2,430	0	2,430
<b>REVENUE 04</b> FEDERAL MINERAL LEASE9				
Year 2009				
FML H.B. 96	7640/4640	38,028	0	38,028
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	94,119	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	(1,059)
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	3,902	0	0
FLOW THROUGH	7524/4524	197,652	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	13,448	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	16,409	0	0
Year 2009				
ABE	7583/4583	5,040	0	5,040
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,125	2,660	3,704
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,700	14,501	19,845

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	5,230	6,842
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	8,038	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	47,239	47,239	47,239
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,406,640	117,172	469,265
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,712,404	142,700	570,801
PROFESSIONAL STAFF	VAR/3020	387,795	32,316	129,265
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	68,720
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,443)	0	(481)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	377,474	31,456	125,825
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,210	2,601	10,404
SPEC EDUC -- PRE-SCHOOL	1215/3115	38,212	3,184	12,737
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,081	257	1,028
SPEC EDUC -- STATE PROGRAMS	1225/3125	37,242	0	37,242
CAREER AND TECH ED -- ADD-ON	VAR/3155	441,372	36,781	147,124
CLASS SIZE REDUCTION K-8	5201/3230	147,434	12,286	49,145
SOC SECURITY & RETIREMENT	VAR/3405	545,405	45,451	181,802
PUPIL TRANSPORTATION	5315/3415	186,091	15,507	62,031
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	74,146	6,179	24,716
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	60,245	5,021	20,082
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,725	1,725	1,725
ADULT HIGH SCHOOL	1609/3209	85,253	7,105	28,418
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,574	464	1,858
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	405	34	136
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,184	349	1,396
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,942	162	648
EDUCATOR SALARY ADJUSTMENTS	5876/3876	355,676	29,640	118,560
SCHOOL TRUST LAND PROGRAM	5420/3520	94,164	0	94,164
READING ACHIEVEMENT PROGRAM	5805/3805	63,451	5,288	21,151

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
EXTENDED YEAR SPECIAL EDUCATORS		2,844	0	2,844
BOARD LEEWAY	5460/3560	15,884	1,324	5,296
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,156	0	17,726
EXTENDED-DAY KINDERGARTEN	5640/3640	35,200	2,933	11,733
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		210,308	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		8,431	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		30,309	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		1,745	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		335,613	0	27,968
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,453,270	71,439	502,007
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,360,304	518,646	2,221,487
<b>RECIPIENT TOTAL:</b>		7,813,574	590,085	2,723,494

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		14,364	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	91,850	3,371	5,514
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(1,878)	(94)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	7,260	0	7,260
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		3,216	0	3,216
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	124,327	17,909	110,532
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,441	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	8,685	0	0
FLOW THROUGH	7524/4524	309,643	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,336	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	34,077	0	34,077
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	15,972	0	0
Year 2009				
ABE	7583/4583	11,663	0	11,663
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,325	4,958	8,110



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	11	GRAND CO SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	38,250	27,521	44,661
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	9,000	6,188	9,454
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	250	372	372
REVENUE 48 FEDERAL SUMMER SPEC FOOD					
Year 2009					
SUMMER FOOD SERVICE PROGRAM		8077/4577	12,300	0	4,055
SUMMER FOOD SERVICE ADMIN.		8077/4577	1,500	0	426
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	33,710	0	0
Year 2009					
FLOW THROUGH		7522/4522	34,022	34,022	34,022
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2009					
NCLB FORMULA		7910/4910	95,762	0	33,713
Year 2008					
NCLB OTHER ACTIVITIES			3,536	3,500	3,500
NCLB FORMULA		7910/4910	6,600	6,600	6,600
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	101,629	0	101,629
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	2,500	0	2,479
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,842,282	153,131	617,234
NEC. EXISTENT SMALL SCHOOL		VAR/3015	254,077	21,173	84,692
PROFESSIONAL STAFF		VAR/3020	382,633	31,886	127,544
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	60,130
DISTRICTS CONT. TO LOCAL REPL FUNDS			(11,774)	0	(3,925)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	519,696	43,308	173,232
SPEC EDUC -- SELF-CONTAINED		1210/3110	164,299	13,691	54,767

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
SPEC EDUC -- PRE-SCHOOL	1215/3115	102,216	8,518	34,072
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,009	334	1,336
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,990	0	40,990
CAREER AND TECH ED -- ADD-ON	VAR/3155	272,526	22,710	90,842
CLASS SIZE REDUCTION K-8	5201/3230	233,557	19,463	77,852
SOC SECURITY & RETIREMENT	VAR/3405	558,525	46,544	186,176
PUPIL TRANSPORTATION	5315/3415	220,276	18,356	73,425
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,641	5,304	21,214
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,736	1,728	6,912
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,300	3,300	3,300
ADULT HIGH SCHOOL	1609/3209	30,409	2,534	10,136
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,445	454	1,816
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	608	51	204
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,766	647	2,589
SCHOOL NURSES	5368/3468	6,092	505	2,056
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,598	133	533
EDUCATOR SALARY ADJUSTMENTS	5876/3876	491,641	40,970	163,880
SCHOOL TRUST LAND PROGRAM	5420/3520	117,489	0	117,489
READING ACHIEVEMENT PROGRAM	5805/3805	46,539	3,878	15,513
EXTENDED YEAR SPECIAL EDUCATORS		8,143	0	8,143
TEACHERS MATERIALS AND SUPPLIES	5868/3868	32,398	0	25,920
EXTENDED-DAY KINDERGARTEN	5640/3640	45,222	3,768	15,074
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		75,000	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		329,422	164,711	164,711
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		34,326	17,163	17,163
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		88,365	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		342,517	0	28,543

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		3,274	0	1,500
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,802,122	284,437	633,106
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,719,729	457,418	2,013,146
<b>RECIPIENT TOTAL:</b>		7,521,851	741,855	2,646,252

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
Year 2010				
UPASS		177,389	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX10</b>				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,380,300	129,128	186,082
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3,611)
<b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>				
Year 2009				
STAFF DEVELOPMENT	5610/3710	286,160	0	286,160
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b>				
Year 2009				
NCLB FORMULA		63,857	59,852	59,852
Year 2008				
NCLB FORMULA		112,495	0	110,875
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2009				
NCLB FORMULA	7801/4801	10,088,428	0	9,734,865
Year 2008				
NCLB FORMULA		1,106,161	102,814	858,975
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	211,496	146,692	146,692
Year 2008				
CTE-NCLB-FORMULA		91,612	0	0
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	200,000	0	0
Year 2008				
CTE-NCLB-FORMULA		98,474	0	98,474
<b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>				
Year 2009				
NCLB FORMULA	7830/4830	20,000	0	0
<b>REVENUE 18 FEDERAL CH1 EVEN START 84-213C</b>				
Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	83,648	0	83,648

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	133,219	0	0
FLOW THROUGH		7524/4524	13,484,613	0	0
Year 2009					
FLOW THROUGH		7524/4524	12,918,503	8,012,905	8,012,905
Year 2008					
FLOW THROUGH		7524/4524	30,281	0	30,281
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	1,066,222	0	0
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	636,683	0	636,683
REVENUE 28 FEDERAL HOMELESS CHILD ED					
Year 2009					
NCLB FORMULA		7950/4950	30,000	0	30,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	274,018	0	0
EL/CIVICS		7584/4584	41,117	0	0
PRISIONS/INSTITUTIONS		7581/4581	40,722	0	0
Year 2009					
ABE		7583/4583	248,044	0	248,044
EL/CIVICS		7584/4584	29,347	0	29,346
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,600	61	733
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	281,630	190,859	274,614
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,582,500	1,107,820	1,612,300
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	356,000	251,528	362,293
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	5,000	11,664	14,870

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	404,825	0	0
Year 2009				
FLOW THROUGH	7522/4522	405,505	0	405,505
<b>REVENUE 53</b> FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		2,500	2,111	2,111
Year 2007				
DISCRETIONARY		1,000	1,000	1,000
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	1,550	0	0
NCLB FORMULA	7910/4910	211,351	0	184,445
Year 2008				
NCLB OTHER ACTIVITIES		3,500	0	3,500
NCLB FORMULA	7910/4910	72,452	0	72,452
<b>REVENUE 72</b> FED READING FIRST 08				
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		1,012,855	0	791,921
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	512,495	0	0
Year 2008				
EVALUATION		76,318	60,524	60,524
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,572,068	1,548,710	1,548,710
<b>REVENUE 80</b> COLLECTIONS09				
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		72,410	0	70,213
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		13,836	0	6,589
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	4,689	0	0
Year 2008				
TEACHER TECH TRAINING		41	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8					
<b>Year 2008</b>					
NCLB FORMULA			196	196	196
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2010</b>					
K-12		VAR/3010	130,024,382	10,816,308	43,493,914
PROFESSIONAL STAFF		VAR/3020	15,185,661	1,265,472	5,061,888
DISTRICTS CONT. TO LOCAL REPL FUNDS			(571,702)	0	(190,567)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	18,678,253	1,556,521	6,226,084
SPEC EDUC -- SELF-CONTAINED		1210/3110	4,923,402	410,283	1,641,134
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,657,609	221,468	885,870
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	120,874	10,073	40,292
SPEC EDUC -- STATE PROGRAMS		1225/3125	371,663	0	371,663
CAREER AND TECH ED -- ADD-ON		VAR/3155	7,547,949	628,996	2,515,984
CLASS SIZE REDUCTION K-8		5201/3230	10,871,306	905,942	3,623,769
SOC SECURITY & RETIREMENT		VAR/3405	21,615,356	1,801,280	7,205,120
PUPIL TRANSPORTATION		5315/3415	4,453,591	371,132	1,484,531
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,257,044	188,087	752,348
HIGHLY IMPACTED SCHOOLS		5366/3466	1,088,343	0	1,088,343
AT-RISK -- STUDENT PROGRAMS		5335/3215	904,776	75,398	301,592
AT-RISK -- HOMELESS & MINORITY		5337/3218	301,049	301,049	301,049
AT-RISK -- MESA			115,555	0	0
AT-RISK -- GANG PREVENTION		5339/3220	285,936	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	2,257,522	0	2,257,522
ADULT HIGH SCHOOL		1609/3209	1,303,849	108,654	434,616
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	227,574	18,964	75,858
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	177,420	14,785	59,140
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	518,283	43,190	172,761
SCHOOL NURSES		5368/3468	99,855	8,316	33,330
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	59,258	4,938	19,753
EDUCATOR SALARY ADJUSTMENTS		5876/3876	18,863,064	1,571,922	6,287,688
SCHOOL TRUST LAND PROGRAM		5420/3520	2,776,008	0	2,776,008
READING ACHIEVEMENT PROGRAM		5805/3805	1,874,299	156,192	624,767
ELL FAMILY LITERACY CENTERS		5636/3636	303,151	25,263	101,051
EXTENDED YEAR SPECIAL EDUCATORS			87,345	0	87,345
BOARD LEEWAY		5460/3560	1,299,516	108,293	433,172
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,194,921	0	956,010
EXTENDED-DAY KINDERGARTEN		5640/3640	1,251,077	104,257	417,026
DUAL IMMERSION PROGRAM			54,000	0	0
<b>Year 2009</b>					
AT-RISK -- MESA			7,918	0	0
AT-RISK -- GANG PREVENTION			163,071	0	32,552

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
Year 2009				
CRITICAL LANGUAGES PROGRAM		69,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
Year 2008				
INSTRUCTIONAL TECHNOLOGY		196,018	0	196,018
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
Year 2009				
ARRA FUNDS		14,407,652	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
Year 2009				
ARRA FUNDS		433,749	0	0
<b>REVENUE 9C CHILD NUTRITION EQUIPMENT</b>				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(53,069)
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
Year 2009				
NCLB FORMULA		4,856,857	258,050	258,050
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
Year 2009				
NCLB FORMULA		50,096	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
Year 2009				
MSP STABILIZATION FUND		13,301,292	2,049,797	3,158,238
<b>REVENUE A7 STATECARRYOVER7</b>				
Year 2007				
DISCRETIONARY		171,317	0	171,317
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		84,673,073	13,933,711	29,495,783
<b>RECIPIENT REVENUE "99" TOTAL:</b>		253,614,996	20,716,783	89,767,631
<b>RECIPIENT TOTAL:</b>		338,288,069	34,650,494	119,263,414



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		31,046	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	424,300	15,791	21,364
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(427)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	20,190	0	20,190
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		13,767	0	13,767
Year 2008				
NCLB FORMULA		13,730	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	121,643	121,643	121,643
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	305	0	251
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	10,773	0	0
<b>REVENUE 18</b> FEDERAL CH1 EVEN START 84-213C				
Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	65,697	0	44,549
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	15,302	0	0
FLOW THROUGH	7524/4524	1,474,064	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	11,255	0	0
CTE FORMULA ALLOCATION	6043/4538	185,472	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	8,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2008				
CTE LEADERSHIP	6047/4546	22,000	0	22,000
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	47,439	0	0
EL/CIVICS	7584/4584	11,301	0	0
Year 2009				
ABE	7583/4583	16,131	0	16,131
EL/CIVICS	7584/4584	3,673	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	38,042	23,222	31,417
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	195,000	134,311	179,593
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,000	36,124	46,148
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	58,511	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	135,708	0	129,981
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,377	0	2,254
<b>REVENUE 94</b> UTAH CHILDRENS RECORD EXCHANGE				
Year 2009				
DCS ADMINISTRATION		69	0	69
<b>REVENUE 98</b> STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	86,914	7,537	21,730
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	14,811,402	1,230,087	4,970,709
NEC. EXISTENT SMALL SCHOOL	VAR/3015	320,545	26,712	106,848
PROFESSIONAL STAFF	VAR/3020	1,765,018	147,085	588,340

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
DISTRICTS CONT. TO LOCAL REPL FUNDS		(125,904)	0	(41,968)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,088,772	257,398	1,029,592
SPEC EDUC -- SELF-CONTAINED	1210/3110	340,909	28,409	113,636
SPEC EDUC -- PRE-SCHOOL	1215/3115	734,539	61,211	244,847
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	15,621	1,302	5,208
SPEC EDUC -- STATE PROGRAMS	1225/3125	75,735	0	75,735
CAREER AND TECH ED -- ADD-ON	VAR/3155	997,731	83,144	332,577
CLASS SIZE REDUCTION K-8	5201/3230	1,383,053	115,255	461,018
SOC SECURITY & RETIREMENT	VAR/3405	2,838,396	236,533	946,132
PUPIL TRANSPORTATION	5315/3415	1,523,124	126,927	507,708
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	201,295	16,775	67,099
AT-RISK -- STUDENT PROGRAMS	5335/3215	110,003	9,167	36,668
AT-RISK -- HOMELESS & MINORITY	5337/3218	19,118	19,118	19,118
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	294,810	0	294,810
ADULT HIGH SCHOOL	1609/3209	79,930	6,661	26,644
ADULT ED STATE SUPPLEMENTAL	1610/3210	23,000	1,917	5,751
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	29,251	2,437	9,751
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	12,253	1,021	4,084
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	59,911	4,992	19,971
SCHOOL NURSES	5368/3468	15,709	1,306	5,264
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,234	686	2,745
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,332,036	194,336	777,345
SCHOOL TRUST LAND PROGRAM	5420/3520	389,520	0	389,520
READING ACHIEVEMENT PROGRAM	5805/3805	163,886	13,657	54,629
ELL FAMILY LITERACY CENTERS	5636/3636	26,789	2,233	8,930
EXTENDED YEAR SPECIAL EDUCATORS		7,875	0	7,875
VOTED LEEWAY	5455/3555	35,846	2,987	11,949
BOARD LEEWAY	5460/3560	16,497	1,375	5,500
TEACHERS MATERIALS AND SUPPLIES	5868/3868	149,906	0	119,934
EXTENDED-DAY KINDERGARTEN	5640/3640	147,177	12,265	49,059
<b>Year 2009</b>				
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,582,507	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		61,889	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		613,425	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		9,955	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		1,752,846	0	146,071
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		10,318	0	0
RECIPIENT NON REVENUE "99" TOTAL:		7,098,649	338,628	816,731
RECIPIENT REVENUE "99" TOTAL:		31,891,987	2,604,996	11,257,028
RECIPIENT TOTAL:		38,990,636	2,943,624	12,073,759

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		127,325	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	93,900	158,243
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(4,638)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	374,110	0	374,110
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		59,626	0	59,626
Year 2008				
NCLB FORMULA		8,290	0	8,290
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	2,495,727	1,160,278	2,161,688
Year 2008				
NCLB FORMULA		500,000	232,995	232,995
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	56,256	0	56,256
Year 2008				
CTE-NCLB-FORMULA		33,926	0	0
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	13,132	0	13,132
Year 2008				
CTE-NCLB-FORMULA		122,878	0	122,878
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	65,649	0	18,290
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	161,164	0	0
FLOW THROUGH	7524/4524	7,548,807	0	0
Year 2009				
FLOW THROUGH	7524/4524	4,047,273	647,354	3,285,819

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	434,771	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	273,398	0	273,398
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	48,991	0	0
EL/CIVICS	7584/4584	7,226	0	0
Year 2009				
EL/CIVICS	7584/4584	2,340	0	2,340
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,500	138,088	332,799
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	389,878	618,767
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	43,451	83,285
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	39,708	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	204,022	0	0
Year 2009				
FLOW THROUGH	7522/4522	230,308	44,109	91,334
<b>REVENUE 53</b> FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		5,216	0	0
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	53,704	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	260,388	0	102,772
Year 2008				
EVALUATION		51,726	0	51,726
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,354,268	115,846	477,552
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2007				
TEACHER TECH TRAINING		77	0	0
<b>REVENUE 98</b> STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	97,262,159	8,081,666	32,608,827
PROFESSIONAL STAFF	VAR/3020	9,576,838	798,070	3,192,280
FOREIGN EXCHANGE STUDENTS	VAR/3010	128,850	10,737	42,950
DISTRICTS CONT. TO LOCAL REPL FUNDS		(705,401)	0	(235,134)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	13,426,039	1,118,836	4,475,347
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,744,652	312,054	1,248,217
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,454,608	121,217	484,869
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	86,034	7,169	28,678
SPEC EDUC -- STATE PROGRAMS	1225/3125	274,173	0	274,173
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,299,986	441,665	1,766,662
CLASS SIZE REDUCTION K-8	5201/3230	7,431,702	619,308	2,477,234
SOC SECURITY & RETIREMENT	VAR/3405	15,260,440	1,271,703	5,086,813
PUPIL TRANSPORTATION	5315/3415	4,995,689	416,308	1,665,230
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,045,801	87,150	348,600
HIGHLY IMPACTED SCHOOLS	5366/3466	186,392	0	186,392
AT-RISK -- STUDENT PROGRAMS	5335/3215	421,801	35,150	140,600
AT-RISK -- HOMELESS & MINORITY	5337/3218	98,952	98,952	98,952
AT-RISK -- MESA		48,555	0	0
AT-RISK -- GANG PREVENTION	5339/3220	116,380	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	161,000	0	161,000
ADULT HIGH SCHOOL	1609/3209	433,206	36,100	144,402
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	162,540	13,545	54,180
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	288,813	24,068	96,272

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	928,966	77,414	309,656
SCHOOL NURSES	5368/3468	70,749	5,891	23,622
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	39,781	3,315	13,260
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,038,487	1,003,207	4,012,829
SCHOOL TRUST LAND PROGRAM	5420/3520	1,968,896	0	1,968,896
READING ACHIEVEMENT PROGRAM	5805/3805	1,022,009	85,168	340,670
ELL FAMILY LITERACY CENTERS	5636/3636	63,055	5,255	21,019
EXTENDED YEAR SPECIAL EDUCATORS		106,791	0	106,791
TEACHERS MATERIALS AND SUPPLIES	5868/3868	810,166	0	648,179
EXTENDED-DAY KINDERGARTEN	5640/3640	335,661	27,972	111,887
DUAL IMMERSION PROGRAM		18,000	0	0
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		40,000	0	0
AT-RISK -- GANG PREVENTION		45,017	45,017	45,017
CRITICAL LANGUAGES PROGRAM		3,000	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
<b>Year 2008</b>				
CRITICAL LANGUAGES PROGRAM		12,600	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		8,101,128	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		220,204	0	0
<b>REVENUE 9C CHILD NUTRITION EQUIPMENT</b>				
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,942)
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		1,323,879	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		56,172	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		9,383,865	1,538,955	2,340,176



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE A7 STATECARRYOVER7</b>				
<b>Year 2007</b>				
DISCRETIONARY		73,650	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		95,727	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		40,984,931	4,404,854	10,858,896
<b>RECIPIENT REVENUE "99" TOTAL:</b>		178,702,387	14,746,937	61,948,370
<b>RECIPIENT TOTAL:</b>		219,687,318	19,151,791	72,807,266

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		16,082	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	142,775	5,663	8,368
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(154)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	6,775	0	6,775
<b>REVENUE 04</b> FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		98,661	0	0
Year 2008				
ADMINISTRATION		18,891	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,913	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	177,485	177,485	177,485
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	427,983	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	26,082	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,265	8,329	12,307
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,250	32,859	47,373
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,500	5,421	7,256

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	51,000	0	16,478
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,400	0	1,727
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	20,696	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	72,119	72,119	72,119
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,316,119	359,420	1,440,759
PROFESSIONAL STAFF	VAR/3020	428,496	35,708	142,832
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS		(7,696)	0	(2,565)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	617,006	51,417	205,669
SPEC EDUC -- SELF-CONTAINED	1210/3110	130,868	10,906	43,624
SPEC EDUC -- PRE-SCHOOL	1215/3115	94,353	7,863	31,452
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,154	429	1,718
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,051	0	42,051
CAREER AND TECH ED -- ADD-ON	VAR/3155	345,684	28,807	115,228
CLASS SIZE REDUCTION K-8	5201/3230	349,003	29,083	116,335
SOC SECURITY & RETIREMENT	VAR/3405	736,582	61,382	245,528
PUPIL TRANSPORTATION	5315/3415	272,155	22,679	90,719
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	69,272	5,773	23,091
AT-RISK -- STUDENT PROGRAMS	5335/3215	25,267	2,105	8,423
AT-RISK -- HOMELESS & MINORITY	5337/3218	981	981	981
ADULT HIGH SCHOOL	1609/3209	21,198	1,766	7,066
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,641	637	2,548
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	304	25	101
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	30,270	2,522	10,090
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,221	185	740
EDUCATOR SALARY ADJUSTMENTS	5876/3876	527,711	43,976	175,904
SCHOOL TRUST LAND PROGRAM	5420/3520	145,503	0	102,176
READING ACHIEVEMENT PROGRAM	5805/3805	53,653	4,471	17,884
EXTENDED YEAR SPECIAL EDUCATORS		11,070	0	11,070
TEACHERS MATERIALS AND SUPPLIES	5868/3868	34,562	0	27,652
EXTENDED-DAY KINDERGARTEN	5640/3640	45,731	3,811	15,244

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		455,026	0	0
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		21,513	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		54,400	0	0
<b>REVENUE 9G</b> ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,068	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		453,260	0	37,772
<b>REVENUE A7</b> STATECARRYOVER7				
Year 2007				
DISCRETIONARY		61,950	61,950	61,950
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,563	0	2,563
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		2,180,657	363,826	452,019
<b>RECIPIENT REVENUE "99" TOTAL:</b>		8,459,779	686,831	2,927,860
<b>RECIPIENT TOTAL:</b>		10,640,436	1,050,657	3,379,879

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		13,643	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	66,500	2,333	3,276
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	1,336
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	3,480	0	3,480
<b>REVENUE 04</b> FEDERAL MINERAL LEASE9				
Year 2009				
FML H.B. 96	7640/4640	38,028	0	38,028
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,755	0	2,755
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,215	0	0
FLOW THROUGH	7524/4524	257,125	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,354	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,665	3,501	4,887
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,150	19,674	27,057
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	4,767	6,077
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	21,074	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	642,733	53,545	214,372

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	16	KANE CO SCHOOL DISTRICT			
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2010</b>					
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,691,383	140,948	563,795
PROFESSIONAL STAFF		VAR/3020	385,127	32,094	128,376
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	60,130
DISTRICTS CONT. TO LOCAL REPL FUNDS			(481)	0	(160)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	513,903	42,825	171,301
SPEC EDUC -- SELF-CONTAINED		1210/3110	70,525	5,877	23,508
SPEC EDUC -- PRE-SCHOOL		1215/3115	80,671	6,722	26,891
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,539	295	1,180
SPEC EDUC -- STATE PROGRAMS		1225/3125	40,461	0	40,461
CAREER AND TECH ED -- ADD-ON		VAR/3155	380,878	31,740	126,960
CLASS SIZE REDUCTION K-8		5201/3230	190,949	15,913	63,650
SOC SECURITY & RETIREMENT		VAR/3405	628,950	52,412	209,650
PUPIL TRANSPORTATION		5315/3415	327,801	27,317	109,268
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	64,257	5,355	21,420
AT-RISK -- STUDENT PROGRAMS		5335/3215	19,975	1,664	6,659
AT-RISK -- HOMELESS & MINORITY		5337/3218	862	862	862
ADULT HIGH SCHOOL		1609/3209	26,033	2,170	8,678
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,536	545	2,180
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	16,407	1,367	5,469
SCHOOL NURSES		5368/3468	5,641	467	1,906
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,121	177	708
EDUCATOR SALARY ADJUSTMENTS		5876/3876	396,151	33,012	132,051
SCHOOL TRUST LAND PROGRAM		5420/3520	105,727	0	105,727
READING ACHIEVEMENT PROGRAM		5805/3805	50,912	4,243	16,971
ELL FAMILY LITERACY CENTERS		5636/3636	22,354	1,863	7,451
EXTENDED YEAR SPECIAL EDUCATORS			4,920	0	4,920
TEACHERS MATERIALS AND SUPPLIES		5868/3868	24,977	0	19,983
EXTENDED-DAY KINDERGARTEN		5640/3640	37,896	3,158	12,632
<b>Year 2009</b>					
ELL FAMILY LITERACY CENTERS			0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>					
<b>Year 2009</b>					
ARRA FUNDS			273,001	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>					
<b>Year 2009</b>					
ARRA FUNDS			21,564	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>					
<b>Year 2009</b>					
NCLB FORMULA			39,375	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		387,862	163,550	195,872
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,189,891	193,825	282,768
RECIPIENT REVENUE "99" TOTAL:		5,921,598	479,603	2,086,999
RECIPIENT TOTAL:		7,111,489	673,428	2,369,767

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		17,607	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	213,350	7,803	11,591
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(218)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	10,730	0	10,730
<b>REVENUE 04</b> FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		88,428	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	39,902	0	39,902
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	110,574	0	110,574
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	633,571	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	44,312	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,031	11,475	20,823
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,750	61,440	88,523
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,500	21,452	32,147
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	65,305	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	4,034,506	335,928	1,347,080
NEC. EXISTENT SMALL SCHOOL	VAR/3015	824,779	68,731	274,927
PROFESSIONAL STAFF	VAR/3020	746,152	62,179	248,717
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,418)	0	(2,806)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,060,518	88,376	353,506
SPEC EDUC -- SELF-CONTAINED	1210/3110	189,394	15,783	63,132
SPEC EDUC -- PRE-SCHOOL	1215/3115	94,353	7,863	31,452
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,245	521	2,082
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,018	0	51,018
CAREER AND TECH ED -- ADD-ON	VAR/3155	663,078	55,256	221,026
CLASS SIZE REDUCTION K-8	5201/3230	425,571	35,464	141,857
SOC SECURITY & RETIREMENT	VAR/3405	1,076,425	89,702	358,808
PUPIL TRANSPORTATION	5315/3415	645,583	53,798	215,195
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	106,540	8,878	35,513
AT-RISK -- STUDENT PROGRAMS	5335/3215	40,651	3,387	13,551
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,158	9,158	9,158
ADULT HIGH SCHOOL	1609/3209	58,218	4,851	19,406
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,836	903	3,612
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	405	34	136
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,649	3,304	13,216
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,448	287	1,149
EDUCATOR SALARY ADJUSTMENTS	5876/3876	907,452	75,621	302,484
SCHOOL TRUST LAND PROGRAM	5420/3520	171,768	0	171,768
READING ACHIEVEMENT PROGRAM	5805/3805	81,174	6,764	27,058
ELL FAMILY LITERACY CENTERS	5636/3636	27,713	2,310	9,238
EXTENDED YEAR SPECIAL EDUCATORS		4,195	0	4,195
TEACHERS MATERIALS AND SUPPLIES	5868/3868	51,663	0	41,334
EXTENDED-DAY KINDERGARTEN	5640/3640	72,186	6,015	24,062
<b>Year 2009</b>				
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		672,042	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		66,529	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(89)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		102,842	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		5,042	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		662,369	55,163	160,000
RECIPIENT NON REVENUE "99" TOTAL:		2,892,884	157,333	473,983
RECIPIENT REVENUE "99" TOTAL:		11,548,880	947,998	4,033,414
RECIPIENT TOTAL:		14,441,764	1,105,331	4,507,397

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		16,260	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	138,650	5,873	8,358
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(149)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	6,190	0	6,190
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	5,191	0	0
FLOW THROUGH	7524/4524	338,880	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	13,588	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	2,253	0	2,253
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,978	8,636	12,291
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,650	15,569	22,003
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	9,406	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		2,362	0	0
Year 2008				
EVALUATION		120	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,413,591	367,793	1,471,245
PROFESSIONAL STAFF	VAR/3020	477,528	39,794	159,176
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS		(180)	0	(60)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	382,880	31,907	127,628
SPEC EDUC -- SELF-CONTAINED	1210/3110	83,222	6,935	27,741
SPEC EDUC -- PRE-SCHOOL	1215/3115	76,427	6,369	25,476
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,277	440	1,760
SPEC EDUC -- STATE PROGRAMS	1225/3125	39,235	0	39,235
CAREER AND TECH ED -- ADD-ON	VAR/3155	366,484	30,540	122,161
CLASS SIZE REDUCTION K-8	5201/3230	371,711	30,976	123,904
SOC SECURITY & RETIREMENT	VAR/3405	748,517	62,377	249,506
PUPIL TRANSPORTATION	5315/3415	418,756	34,896	139,585
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	72,487	6,041	24,163
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK -- HOMELESS & MINORITY	5337/3218	416	416	416
ADULT HIGH SCHOOL	1609/3209	18,230	1,519	6,077
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,105	676	2,702
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	6,582	548	2,194
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	32,813	2,735	10,938
SCHOOL NURSES	5368/3468	7,201	597	2,426
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,965	164	656
EDUCATOR SALARY ADJUSTMENTS	5876/3876	591,105	49,259	197,036
SCHOOL TRUST LAND PROGRAM	5420/3520	148,404	0	148,404
READING ACHIEVEMENT PROGRAM	5805/3805	37,491	3,124	12,497
EXTENDED YEAR SPECIAL EDUCATORS		3,208	0	3,208
TEACHERS MATERIALS AND SUPPLIES	5868/3868	46,334	0	37,070
EXTENDED-DAY KINDERGARTEN	5640/3640	29,909	2,493	9,970
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		9,791	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		364,477	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		10,138	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		458,894	0	38,241
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		2,606	0	2,606

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		2,606	0	2,606
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,398,643	30,078	91,793
<b>RECIPIENT REVENUE "99" TOTAL:</b>		8,570,487	694,015	3,002,780
<b>RECIPIENT TOTAL:</b>		9,969,130	724,093	3,094,573

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 19</b> NEBO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		77,946	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,346,500	54,297	77,982
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1,422)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	106,840	0	106,840
<b>REVENUE 06</b> FED MATH SCIENCE PHP9				
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	269,617	0	0
Year 2008				
CURRICULUM ADMINISTRATION		44,133	44,133	44,133
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		21,334	0	21,334
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	154,045	154,045	154,045
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	30,514	0	30,514
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	110,822	82,877	82,877
Year 2008				
NCLB FORMULA		47,000	47,000	47,000
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	119,887	0	0
FLOW THROUGH	7524/4524	4,604,732	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	298,607	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	279,661	0	279,661

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	11,675	0	0
PRISIONS/INSTITUTIONS	7581/4581	19,801	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	114,165	79,848	114,680
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	451,000	357,904	510,999
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	111,000	86,126	117,455
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	153,327	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		166,625	166,625	166,625
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	80,754	0	80,754
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	2,500	2,500
Year 2007				
TEACHER TECH TRAINING		107	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	59,095,286	4,910,008	19,815,221
PROFESSIONAL STAFF	VAR/3020	5,495,958	457,996	1,831,986
FOREIGN EXCHANGE STUDENTS	VAR/3010	25,770	2,147	8,590
DISTRICTS CONT. TO LOCAL REPL FUNDS		(437,973)	0	(145,991)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,448,942	704,078	2,816,314
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,897,002	158,083	632,334
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,694,422	141,202	564,808
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	48,509	4,043	16,170
SPEC EDUC -- STATE PROGRAMS	1225/3125	211,444	0	211,444
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,378,264	281,522	1,126,088

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
CLASS SIZE REDUCTION K-8	5201/3230	4,655,221	387,935	1,551,740
SOC SECURITY & RETIREMENT	VAR/3405	9,119,928	759,994	3,039,976
PUPIL TRANSPORTATION	5315/3415	3,509,640	292,470	1,169,880
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	629,181	52,432	209,728
AT-RISK -- STUDENT PROGRAMS	5335/3215	287,383	23,948	95,795
AT-RISK -- HOMELESS & MINORITY	5337/3218	89,765	89,765	89,765
AT-RISK -- GANG PREVENTION	5339/3220	86,756	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	838,410	0	838,410
ADULT HIGH SCHOOL	1609/3209	133,805	11,151	44,602
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	95,582	7,965	31,861
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	41,722	3,477	13,908
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	196,878	16,406	65,626
SCHOOL NURSES	5368/3468	43,613	3,630	14,571
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,004	2,000	8,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,352,726	612,727	2,450,909
SCHOOL TRUST LAND PROGRAM	5420/3520	1,154,353	0	1,154,353
READING ACHIEVEMENT PROGRAM	5805/3805	928,686	77,390	309,562
ELL FAMILY LITERACY CENTERS	5636/3636	47,405	3,951	15,802
EXTENDED YEAR SPECIAL EDUCATORS		23,440	0	23,440
VOTED LEEWAY	5455/3555	3,353,366	279,447	1,117,789
BOARD LEEWAY	5460/3560	1,117,789	93,149	372,596
TEACHERS MATERIALS AND SUPPLIES	5868/3868	486,215	0	388,999
EXTENDED-DAY KINDERGARTEN	5640/3640	320,459	26,705	106,820
DUAL IMMERSION PROGRAM		18,000	0	0
<b>Year 2009</b>				
CRITICAL LANGUAGES PROGRAM		7,600	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,472,870	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		81,819	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		815,904	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		105,493	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		5,616,120	1,252,397	2,847,252
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		31,741	0	31,741
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		17,746,539	2,327,752	4,714,970
<b>RECIPIENT REVENUE "99" TOTAL:</b>		114,419,551	9,403,621	39,991,097
<b>RECIPIENT TOTAL:</b>		132,166,090	11,731,373	44,706,067

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		16,389	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	168,000	6,222	8,873
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(179)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	14,710	0	14,710
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		3,827	0	3,827
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	144,832	0	0
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	73,621	0	0
Year 2008				
NCLB FORMULA		86,876	86,876	86,876
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	7,071	0	0
FLOW THROUGH	7524/4524	492,988	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	39,312	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	92,666	9,150	36,262
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	98,900	52,787	62,611
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,000	13,177	16,083

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	22,025	0	0
REVENUE 72 FED READING FIRST 08				
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		92,873	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	13,785	0	0
Year 2008				
EVALUATION		345	274	274
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	118,530	118,530	118,530
Year 2008				
EVALUATION		22,451	22,451	22,451
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,825,413	402,118	1,608,472
NEC. EXISTENT SMALL SCHOOL	VAR/3015	83,384	6,949	27,796
PROFESSIONAL STAFF	VAR/3020	526,491	43,874	175,497
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	822,604	68,550	274,201
SPEC EDUC -- SELF-CONTAINED	1210/3110	92,958	7,746	30,986
SPEC EDUC -- PRE-SCHOOL	1215/3115	80,671	6,722	26,891
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,734	478	1,912
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,871	0	45,871
CAREER AND TECH ED -- ADD-ON	VAR/3155	448,361	37,364	149,454
CLASS SIZE REDUCTION K-8	5201/3230	364,102	30,342	121,368
SOC SECURITY & RETIREMENT	VAR/3405	808,000	67,333	269,333
PUPIL TRANSPORTATION	5315/3415	547,210	45,601	182,404
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	85,235	7,103	28,412
AT-RISK -- STUDENT PROGRAMS	5335/3215	34,266	2,855	11,422
AT-RISK -- HOMELESS & MINORITY	5337/3218	5,382	5,382	5,382
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	346,802	0	346,802
ADULT HIGH SCHOOL	1609/3209	31,211	2,601	10,404
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,150	679	2,717

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	101	9	34	
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	36,368	3,031	12,124	
SCHOOL NURSES	5368/3468	7,210	598	2,430	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,643	220	881	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	701,853	58,488	233,952	
SCHOOL TRUST LAND PROGRAM	5420/3520	150,510	0	150,510	
READING ACHIEVEMENT PROGRAM	5805/3805	126,669	10,556	42,224	
ELL FAMILY LITERACY CENTERS	5636/3636	25,779	2,148	8,593	
EXTENDED YEAR SPECIAL EDUCATORS		3,701	0	3,701	
VOTED LEEWAY	5455/3555	369,222	30,768	123,074	
BOARD LEEWAY	5460/3560	92,306	7,692	30,769	
TEACHERS MATERIALS AND SUPPLIES	5868/3868	46,632	0	37,308	
EXTENDED-DAY KINDERGARTEN	5640/3640	62,723	5,227	20,908	
Year 2009					
ELL FAMILY LITERACY CENTERS		0	0	0	
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		526,411	0	0	
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		23,073	0	0	
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		94,034	0	0	
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA		2,715	0	0	
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		496,157	196,536	237,882	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		2,793	2,793	2,793	
RECIPIENT NON REVENUE "99" TOTAL:		2,673,884	508,796	610,993	
RECIPIENT REVENUE "99" TOTAL:		10,942,182	867,319	4,037,372	
RECIPIENT TOTAL:		13,616,066	1,376,115	4,648,365	

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		13,121	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	67,537	2,746	3,159
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	1,344
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,180	0	5,180
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		908	0	908
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	177,394	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	12,980	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	13,663	13,663	13,663
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	292	292
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,140	4,038	4,646
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,250	10,551	11,977
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	10,337	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	9	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	PGM/REV			
NORTH SUMMIT SCHOOL DISTRICT					
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2010</b>					
K-12		VAR/3010	604,243	50,345	201,479
NEC. EXISTENT SMALL SCHOOL		VAR/3015	579,660	48,305	193,220
PROFESSIONAL STAFF		VAR/3020	295,438	24,620	98,480
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	60,130
DISTRICTS CONT. TO LOCAL REPL FUNDS			(241)	0	(80)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	289,642	24,137	96,548
SPEC EDUC -- SELF-CONTAINED		1210/3110	16,263	1,355	5,421
SPEC EDUC -- PRE-SCHOOL		1215/3115	106,147	8,845	35,383
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,091	257	1,031
SPEC EDUC -- STATE PROGRAMS		1225/3125	36,344	0	36,344
CAREER AND TECH ED -- ADD-ON		VAR/3155	255,986	21,332	85,329
CLASS SIZE REDUCTION K-8		5201/3230	147,692	12,308	49,232
SOC SECURITY & RETIREMENT		VAR/3405	417,494	34,791	139,165
PUPIL TRANSPORTATION		5315/3415	269,060	22,422	89,688
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	55,298	4,608	18,433
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,531	6,126
AT-RISK -- HOMELESS & MINORITY		5337/3218	922	922	922
ADULT HIGH SCHOOL		1609/3209	17,078	1,423	5,693
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	4,204	350	1,401
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	304	25	101
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	39,526	3,294	13,176
SCHOOL NURSES		5368/3468	5,345	442	1,806
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,101	92	368
EDUCATOR SALARY ADJUSTMENTS		5876/3876	325,410	27,117	108,470
SCHOOL TRUST LAND PROGRAM		5420/3520	97,224	0	97,224
READING ACHIEVEMENT PROGRAM		5805/3805	28,571	2,381	9,524
ELL FAMILY LITERACY CENTERS		5636/3636	23,313	1,943	7,771
EXTENDED YEAR SPECIAL EDUCATORS			5,218	0	5,218
TEACHERS MATERIALS AND SUPPLIES		5868/3868	18,963	0	15,172
EXTENDED-DAY KINDERGARTEN		5640/3640	29,959	2,497	9,987
<b>Year 2009</b>					
ELL FAMILY LITERACY CENTERS			0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>					
<b>Year 2009</b>					
ARRA FUNDS			189,017	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>					
<b>Year 2009</b>					
ARRA FUNDS			10,679	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		27,200	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		256,901	125,215	146,623
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		805,566	156,505	187,792
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,872,023	310,374	1,392,762
<b>RECIPIENT TOTAL:</b>		4,677,589	466,879	1,580,554

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		21,623	0	0
TEACHER TECH TRAINING	5603/3703	255	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	203,510	8,420	10,733
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(211)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	4,830	0	4,830
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	54,966	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	7,146	0	7,146
Year 2008				
CTE-NCLB-FORMULA		4,689	0	4,689
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	15,281	0	0
FLOW THROUGH	7524/4524	747,898	0	0
Year 2009				
FLOW THROUGH	7524/4524	38,210	0	38,210
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	35,528	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	37,142	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,175	12,382	18,044
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	36,750	34,793	43,077
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,000	9,696	11,395



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	550	517	566
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	22,985	2,943	2,943
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	19,797	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		170,520	0	23,174
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	71,803	0	56,507
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	1,545	0	0
Year 2008				
TEACHER TECH TRAINING		159	0	0
Year 2007				
TEACHER TECH TRAINING		2,450	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,924)	0	(641)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	0	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	1,441,455	115,068	520,910
PUPIL TRANSPORTATION	5315/3415	771,110	64,259	257,037
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	143,940	11,995	47,980
AT-RISK -- STUDENT PROGRAMS	5335/3215	36,363	3,030	12,121
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,336	9,336	9,336

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIENT	22	PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
AT-RISK -- MESA			5,518	0	0	
ADULT HIGH SCHOOL			1609/3209	48,807	4,067	16,269
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	15,695	1,308	5,232
ACCELERATED LEARNING -- ADVANCED PLACEMENT			5332/3212	69,975	5,831	23,325
ACCELERATED LEARNING CONCURRENT ENROLLMENT			5333/3213	35,794	2,983	11,932
SCHOOL NURSES			5368/3468	10,292	854	3,456
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	4,079	340	1,360
EDUCATOR SALARY ADJUSTMENTS			5876/3876	1,556,773	129,731	518,924
SCHOOL TRUST LAND PROGRAM			5420/3520	235,862	0	235,862
READING ACHIEVEMENT PROGRAM			5805/3805	28,571	2,381	9,524
ELL FAMILY LITERACY CENTERS			5636/3636	30,898	2,575	10,299
EXTENDED YEAR SPECIAL EDUCATORS				7,702	7,702	7,702
TEACHERS MATERIALS AND SUPPLIES			5868/3868	110,915	0	88,738
EXTENDED-DAY KINDERGARTEN			5640/3640	56,110	4,676	18,704
DUAL IMMERSION PROGRAM				18,000	0	0
Year 2009						
ELL FAMILY LITERACY CENTERS				0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION						
Year 2009						
ARRA FUNDS				802,785	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA						
Year 2009						
ARRA FUNDS				21,383	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS						
Year 2009						
NCLB FORMULA				57,768	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS						
Year 2009						
NCLB FORMULA				3,943	0	0
REVENUE 9M MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND				884,366	467,426	561,776
RECIPIENT NON REVENUE "99" TOTAL:				3,292,057	536,177	782,879
RECIPIENT REVENUE "99" TOTAL:				4,635,271	366,136	1,798,070
RECIPIENT TOTAL:				7,927,328	902,313	2,580,949

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		11,491	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,880	1,390	1,390
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	492
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	620	0	620
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	10,000	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	89,362	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,245	2,044	2,044
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,225	12,848	12,848
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,600	4,387	4,387
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	25,348	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	17	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	686,083	57,144	228,927
NEC. EXISTENT SMALL SCHOOL	VAR/3015	606,847	50,570	202,283
PROFESSIONAL STAFF	VAR/3020	121,616	10,135	40,540
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	81,605
DISTRICTS CONT. TO LOCAL REPL FUNDS		(873)	0	(291)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	70,656	5,888	23,552
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,989	166	664
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,582	0	33,582
CAREER AND TECH ED -- ADD-ON	VAR/3155	147,099	12,258	49,033
CLASS SIZE REDUCTION K-8	5201/3230	50,890	4,241	16,964
SOC SECURITY & RETIREMENT	VAR/3405	200,140	16,678	66,713
PUPIL TRANSPORTATION	5315/3415	204,826	17,069	68,276
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,866	1,989	7,956
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	40,235	3,353	13,412
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK -- HOMELESS & MINORITY	5337/3218	922	922	922
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	127,633	0	127,633
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,992	166	664
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,914	159	638
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	631	52	211
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,535	12,044	48,179
SCHOOL TRUST LAND PROGRAM	5420/3520	70,641	0	70,641
READING ACHIEVEMENT PROGRAM	5805/3805	50,675	4,223	16,892
ELL FAMILY LITERACY CENTERS	5636/3636	22,405	1,867	7,468
EXTENDED YEAR SPECIAL EDUCATORS		845	0	845
VOTED LEEWAY	5455/3555	40,124	3,344	13,376
BOARD LEEWAY	5460/3560	40,124	3,344	13,376
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,792	0	7,034
EXTENDED-DAY KINDERGARTEN	5640/3640	31,537	2,628	10,512
<b>Year 2009</b>				
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		94,181	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		25,505	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		29,943	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		123,407	0	20,568

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		456,324	20,669	42,349
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,992,919	230,172	1,157,733
<b>RECIPIENT TOTAL:</b>		3,449,243	250,841	1,200,082

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		11,810	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,033	1,197	1,544
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(32)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	910	0	910
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	38,510	0	38,510
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	979	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	10,533	0	0
FLOW THROUGH	7524/4524	91,063	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,550	1,761	2,271
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,225	9,559	12,195
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,300	4,971	6,143
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	3,737	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		2,362	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	20,660	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	12,542	1,029	4,308
NEC. EXISTENT SMALL SCHOOL	VAR/3015	878,084	73,174	292,696
PROFESSIONAL STAFF	VAR/3020	186,536	15,545	62,180
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	81,605
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	118,050	9,837	39,350
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,019	1,251	5,007
SPEC EDUC -- PRE-SCHOOL	1215/3115	19,657	1,638	6,552
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,178	181	726
SPEC EDUC -- STATE PROGRAMS	1225/3125	35,538	0	35,538
CAREER AND TECH ED -- ADD-ON	VAR/3155	139,622	11,635	46,541
CLASS SIZE REDUCTION K-8	5201/3230	78,747	6,562	26,249
SOC SECURITY & RETIREMENT	VAR/3405	283,007	23,584	94,336
PUPIL TRANSPORTATION	5315/3415	184,127	15,344	61,376
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	44,484	3,707	14,828
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	268	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,952	246	984
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,317	2,860	11,440
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	871	72	291
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	63,276
SCHOOL TRUST LAND PROGRAM	5420/3520	75,846	0	75,846
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	9,524
EXTENDED YEAR SPECIAL EDUCATORS		880	0	880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,404	0	9,924
EXTENDED-DAY KINDERGARTEN	5640/3640	32,045	2,671	10,682
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		5,500	5,500	5,500
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		97,135	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		3,930	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		11,139	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		173,396	13,070	27,520
RECIPIENT NON REVENUE "99" TOTAL:		519,272	30,558	89,061
RECIPIENT REVENUE "99" TOTAL:		2,643,786	215,236	965,873
RECIPIENT TOTAL:		3,163,058	245,794	1,054,934



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		17,754	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	189,900	6,670	9,265
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(182)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	2,700	0	2,700
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	490,875	0	0
Year 2008				
NCLB FORMULA		100,905	0	32,458
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	18,139	0	0
Year 2008				
CTE-NCLB-FORMULA		6,492	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	11,205	0	0
FLOW THROUGH	7524/4524	678,392	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	109,668	0	0
<b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB FORMULA	7950/4950	16,926	0	0
Year 2008				
NCLB OTHER ACTIVITIES		10,666	10,666	10,666
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	41,518	0	0
PRISIONS/INSTITUTIONS	7581/4581	7,082	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	39	51

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	18,290	9,810	13,626
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	104,750	66,268	91,149
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	36,000	21,572	28,821
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	250	194	230
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	74,816	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	70,140	0	0
Year 2008					
EVALUATION			16,501	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	324,133	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	5,955,589	496,299	1,985,196
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,918,870	159,906	639,624
PROFESSIONAL STAFF		VAR/3020	890,467	74,205	296,823
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	51,540
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	824,983	68,748	274,995
SPEC EDUC -- SELF-CONTAINED		1210/3110	109,651	9,137	36,551
SPEC EDUC -- PRE-SCHOOL		1215/3115	157,255	13,104	52,419
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,780	565	2,260
SPEC EDUC -- STATE PROGRAMS		1225/3125	46,876	0	46,876
CAREER AND TECH ED -- ADD-ON		VAR/3155	755,379	62,948	251,793
CLASS SIZE REDUCTION K-8		5201/3230	434,415	36,201	144,805
SOC SECURITY & RETIREMENT		VAR/3405	1,202,872	100,239	400,957
PUPIL TRANSPORTATION		5315/3415	1,533,215	127,768	511,072
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	262,973	21,915	87,658
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	136,930	11,411	45,644

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
HIGHLY IMPACTED SCHOOLS	5366/3466	295,580	0	295,580
AT-RISK -- STUDENT PROGRAMS	5335/3215	56,005	4,667	18,668
AT-RISK -- HOMELESS & MINORITY	5337/3218	45,165	45,165	45,165
AT-RISK -- MESA		10,037	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	67,500	0	67,500
ADULT HIGH SCHOOL	1609/3209	60,737	5,062	20,246
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,671	1,056	4,224
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,418	118	473
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	25,293	2,108	8,432
SCHOOL NURSES	5368/3468	7,994	663	2,691
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,719	310	1,240
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,160,648	96,721	386,884
SCHOOL TRUST LAND PROGRAM	5420/3520	172,762	0	172,762
READING ACHIEVEMENT PROGRAM	5805/3805	192,809	16,068	64,270
ELL FAMILY LITERACY CENTERS	5636/3636	33,415	2,785	11,139
EXTENDED YEAR SPECIAL EDUCATORS		1,016	0	1,016
VOTED LEEWAY	5455/3555	571,590	47,632	190,530
BOARD LEEWAY	5460/3560	154,450	12,871	51,484
TEACHERS MATERIALS AND SUPPLIES	5868/3868	69,484	0	55,591
EXTENDED-DAY KINDERGARTEN	5640/3640	103,373	8,615	34,458
<b>Year 2009</b>				
AT-RISK -- GANG PREVENTION		9,476	0	9,476
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		722,906	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		76,261	0	0
<b>REVENUE 9C CHILD NUTRITION EQUIPMENT</b>				
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(288)
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		493,137	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		43,568	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		740,201	0	61,683
<b>REVENUE A7 STATECARRYOVER7</b>				
<b>Year 2007</b>				
DISCRETIONARY		69,375	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		3,395	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,496,195	115,219	250,179
<b>RECIPIENT REVENUE "99" TOTAL:</b>		17,446,017	1,439,172	6,270,042
<b>RECIPIENT TOTAL:</b>		21,942,212	1,554,391	6,520,221

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		21,706	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	283,707	10,284	30,541
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(11,534)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	20,728	0	20,728
<b>REVENUE 04</b> FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		174,600	0	0
Year 2008				
ADMINISTRATION		217,796	0	0
Year 2007				
ADMINISTRATION		7,579	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		5,249	0	5,249
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	146,058	62,358	62,358
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	11,379	11,379	11,379
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	35,501	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	9,430	0	0
FLOW THROUGH	7524/4524	923,210	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	70,010	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	458,220	15,124	178,346

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	458,220	15,124	178,346
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	90,550	83,112	116,257
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	21,500	17,191	22,964
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	65,903	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	57,494	49,338	49,338
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	9,221,688	768,436	3,074,197
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,200,722	100,060	400,241
PROFESSIONAL STAFF	VAR/3020	1,294,597	107,883	431,532
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,130)	0	(377)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,300,968	108,414	433,656
SPEC EDUC -- SELF-CONTAINED	1210/3110	173,332	14,444	57,777
SPEC EDUC -- PRE-SCHOOL	1215/3115	365,618	30,468	121,873
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,246	770	3,082
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,705	0	58,705
CAREER AND TECH ED -- ADD-ON	VAR/3155	832,293	69,358	277,432
CLASS SIZE REDUCTION K-8	5201/3230	721,387	60,115	240,463
SOC SECURITY & RETIREMENT	VAR/3405	1,665,074	138,756	555,025
PUPIL TRANSPORTATION	5315/3415	709,458	59,121	236,486
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	128,825	10,736	42,942
AT-RISK -- STUDENT PROGRAMS	5335/3215	61,173	5,098	20,392
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,598	3,598	3,598
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	88,176	0	88,176
ADULT HIGH SCHOOL	1609/3209	41,850	3,487	13,950
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	17,205	1,434	5,736
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,747	312	1,249
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	65,571	5,464	21,857
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,857	405	1,620

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,264,331	105,361	421,444
SCHOOL TRUST LAND PROGRAM	5420/3520	237,213	0	237,213
READING ACHIEVEMENT PROGRAM	5805/3805	210,099	17,508	70,033
ELL FAMILY LITERACY CENTERS	5636/3636	24,494	2,041	8,165
EXTENDED YEAR SPECIAL EDUCATORS		8,185	0	8,185
VOTED LEEWAY	5455/3555	258,054	21,504	86,018
BOARD LEEWAY	5460/3560	172,036	14,336	57,345
TEACHERS MATERIALS AND SUPPLIES	5868/3868	78,810	0	63,054
EXTENDED-DAY KINDERGARTEN	5640/3640	87,195	7,266	29,065
<b>Year 2009</b>				
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		983,455	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		67,787	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		161,646	7,838	7,838
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		4,202	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		1,024,610	240,517	344,185
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		5,342	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,867,662	497,141	837,649
<b>RECIPIENT REVENUE "99" TOTAL:</b>		20,461,997	1,669,260	7,121,674
<b>RECIPIENT TOTAL:</b>		25,329,659	2,166,401	7,959,323

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		17,914	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	191,855	7,078	9,204
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(195)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	15,060	0	15,060
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	20,000	20,000	20,000
NCLB FORMULA	7830/4830	84,000	84,000	84,000
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	688,253	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,522	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	714	861
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,455	10,540	13,694
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	86,550	58,566	75,636
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	10,601	12,955
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	294	375
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	29,581	2,535	2,535



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	71,297	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			103,173	0	0
Year 2008					
EVALUATION			120	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	52	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2007					
TEACHER TECH TRAINING			2,500	0	0
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2010					
FLOW THRU		5613/3713	759,529	63,294	189,882
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	6,441,622	536,761	2,147,536
NEC. EXISTENT SMALL SCHOOL		VAR/3015	656,890	54,741	218,964
PROFESSIONAL STAFF		VAR/3020	801,519	66,793	267,173
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,230)	0	(410)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,213,179	101,098	404,393
SPEC EDUC -- SELF-CONTAINED		1210/3110	149,381	12,449	49,794
SPEC EDUC -- PRE-SCHOOL		1215/3115	284,474	23,706	94,825
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,471	539	2,157
SPEC EDUC -- STATE PROGRAMS		1225/3125	235,104	0	235,104
CAREER AND TECH ED -- ADD-ON		VAR/3155	477,060	39,755	159,020
CLASS SIZE REDUCTION K-8		5201/3230	470,574	39,214	156,858
SOC SECURITY & RETIREMENT		VAR/3405	1,113,803	92,817	371,268
PUPIL TRANSPORTATION		5315/3415	465,071	38,756	155,024
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	13,432	1,119	4,477
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	103,697	8,642	34,566
AT-RISK -- STUDENT PROGRAMS		5335/3215	43,114	3,593	14,372
AT-RISK -- HOMELESS & MINORITY		5337/3218	4,668	4,668	4,668
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	219,298	0	219,298
ADULT HIGH SCHOOL		1609/3209	498,241	41,520	166,080
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,070	922	3,690
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	38,282	3,190	12,761

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
SCHOOL NURSES	5368/3468	8,081	670	2,719
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,050	254	1,017
EDUCATOR SALARY ADJUSTMENTS	5876/3876	969,948	80,829	323,316
SCHOOL TRUST LAND PROGRAM	5420/3520	175,384	0	175,384
READING ACHIEVEMENT PROGRAM	5805/3805	165,054	13,754	55,018
ELL FAMILY LITERACY CENTERS	5636/3636	26,583	2,215	8,861
EXTENDED YEAR SPECIAL EDUCATORS		5,064	0	5,064
VOTED LEEWAY	5455/3555	1,003,646	83,637	334,549
BOARD LEEWAY	5460/3560	250,912	20,909	83,637
TEACHERS MATERIALS AND SUPPLIES	5868/3868	60,249	0	48,203
EXTENDED-DAY KINDERGARTEN	5640/3640	69,388	5,782	23,129
<b>Year 2009</b>				
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		727,989	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		72,553	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		103,878	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		683,950	0	56,996
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		3,735,731	257,622	481,003
<b>RECIPIENT REVENUE "99" TOTAL:</b>		16,137,699	1,291,218	5,834,055
<b>RECIPIENT TOTAL:</b>		19,873,430	1,548,840	6,315,058

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		14,191	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	65,180	2,666	3,506
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(76)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,670	0	5,670
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,334	0	0
FLOW THROUGH	7524/4524	236,357	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	11,360	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	273	337
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,075	3,921	5,156
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,690	11,505	14,761
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	72	72
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	6,800	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		2,893	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	958,596	79,883	319,532

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
NEC. EXISTENT SMALL SCHOOL		VAR/3015	362,996	30,250	121,000
PROFESSIONAL STAFF		VAR/3020	355,507	29,625	118,503
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	60,130
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	348,209	29,018	116,070
SPEC EDUC -- SELF-CONTAINED		1210/3110	26,945	2,246	8,982
SPEC EDUC -- PRE-SCHOOL		1215/3115	51,107	4,259	17,036
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,987	332	1,329
SPEC EDUC -- STATE PROGRAMS		1225/3125	39,054	0	39,054
CAREER AND TECH ED -- ADD-ON		VAR/3155	287,499	23,958	95,833
CLASS SIZE REDUCTION K-8		5201/3230	242,073	20,173	80,692
SOC SECURITY & RETIREMENT		VAR/3405	531,351	44,279	177,117
PUPIL TRANSPORTATION		5315/3415	249,931	20,827	83,311
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	63,475	5,290	21,159
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,531	6,126
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,457	1,457	1,457
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,564	464	1,856
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	608	51	204
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	25,457	2,122	8,486
SCHOOL NURSES		5368/3468	5,972	494	2,016
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,388	116	464
EDUCATOR SALARY ADJUSTMENTS		5876/3876	437,937	36,495	145,980
SCHOOL TRUST LAND PROGRAM		5420/3520	114,668	0	114,668
READING ACHIEVEMENT PROGRAM		5805/3805	37,750	3,146	12,584
ELL FAMILY LITERACY CENTERS		5636/3636	23,570	1,964	7,857
EXTENDED YEAR SPECIAL EDUCATORS			741	0	741
TEACHERS MATERIALS AND SUPPLIES		5868/3868	27,482	0	21,987
EXTENDED-DAY KINDERGARTEN		5640/3640	32,300	2,692	10,767
Year 2009					
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			253,806	8,855	8,855
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			7,307	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			19,947	0	3,634

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		326,735	36,956	64,184
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,640	0	1,553
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		978,735	64,248	107,652
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,434,392	355,704	1,594,941
<b>RECIPIENT TOTAL:</b>		5,413,127	419,952	1,702,593

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		11,279	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,100	605	605
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(253)	(12)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	1,340	0	1,340
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		515	0	0
Year 2008				
NCLB FORMULA		493	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	47,750	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	55,513	0	0
Year 2009				
FLOW THROUGH	7524/4524	61,157	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,110	890	890
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,450	6,125	6,125
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	1,450	1,450
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	3,333	0	0
Year 2009				
FLOW THROUGH	7522/4522	3,378	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2009</b>				
EVALUATION	7860/4860	12,174	0	0
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2007</b>				
TEACHER TECH TRAINING		2,500	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	540,829	45,069	180,276
NEC. EXISTENT SMALL SCHOOL	VAR/3015	703,727	58,644	234,576
PROFESSIONAL STAFF	VAR/3020	118,395	9,866	39,465
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	81,605
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	82,657	6,888	27,552
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	429	1,718
SPEC EDUC -- PRE-SCHOOL	1215/3115	11,795	983	3,932
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,808	151	604
SPEC EDUC -- STATE PROGRAMS	1225/3125	32,139	0	32,139
CAREER AND TECH ED -- ADD-ON	VAR/3155	141,187	11,765	47,063
CLASS SIZE REDUCTION K-8	5201/3230	32,901	2,742	10,968
SOC SECURITY & RETIREMENT	VAR/3405	187,885	15,657	62,628
PUPIL TRANSPORTATION	5315/3415	63,143	5,262	21,048
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	38,227	3,186	12,743
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	89	89
ADULT HIGH SCHOOL	1609/3209	33,090	2,757	11,030
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,813	151	604
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,016	501	2,005
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	872	73	292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	121,721	10,144	40,574
SCHOOL TRUST LAND PROGRAM	5420/3520	67,184	0	67,184
READING ACHIEVEMENT PROGRAM	5805/3805	50,155	4,180	16,719
EXTENDED YEAR SPECIAL EDUCATORS		2,081	0	2,081
VOTED LEEWAY	5455/3555	253,882	21,157	84,628
BOARD LEEWAY	5460/3560	63,471	5,289	21,157
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,810	0	6,249
EXTENDED-DAY KINDERGARTEN	5640/3640	28,077	2,340	9,359
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		10,000	0	10,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		58,633	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		3,431	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		11,922	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		115,532	0	9,628
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		410,910	8,817	20,026
RECIPIENT REVENUE "99" TOTAL:		2,869,301	229,255	1,034,414
RECIPIENT TOTAL:		3,280,211	238,072	1,054,440



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		43,380	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	764,325	28,768	50,420
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(11,429)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	12,558	0	12,558
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		9,085	3,328	3,328
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	252,260	0	35,506
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	25,415	14,422	14,422
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	27,811	0	0
FLOW THROUGH	7524/4524	2,148,611	0	0
Year 2009				
DISCRETIONARY	7524/4524	30,000	0	30,000
FLOW THROUGH	7524/4524	450,761	0	205,989
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	133,095	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	28,799	0	0
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	129,485	42,306	119,155

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	250,225	178,061	256,130
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	65,500	42,380	74,088
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	97,945	0	0
Year 2009					
FLOW THROUGH		7522/4522	8,370	0	3,075
<b>REVENUE 73</b> FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	17,928	0	190
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	59,638	0	59,638
<b>REVENUE 81</b> COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	419	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			3,487	0	3,487
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	29,658,531	2,471,331	9,887,884
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,053,823	87,818	351,275
PROFESSIONAL STAFF		VAR/3020	2,581,613	215,135	860,538
FOREIGN EXCHANGE STUDENTS		VAR/3010	5,154	429	1,718
DISTRICTS CONT. TO LOCAL REPL FUNDS			(6,398)	0	(2,133)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,990,327	332,527	1,330,109
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,028,939	85,745	342,980
SPEC EDUC -- PRE-SCHOOL		1215/3115	605,431	50,452	201,811
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	24,387	2,032	8,129
SPEC EDUC -- STATE PROGRAMS		1225/3125	103,107	0	103,107
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,965,860	163,822	655,288
CLASS SIZE REDUCTION K-8		5201/3230	2,277,634	189,803	759,212
SOC SECURITY & RETIREMENT		VAR/3405	4,446,484	370,540	1,482,161
PUPIL TRANSPORTATION		5315/3415	1,743,027	145,252	581,009
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	326,594	27,216	108,865

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	326,594	27,216	108,865
HIGHLY IMPACTED SCHOOLS	5366/3466	105,485	0	105,485
AT-RISK -- STUDENT PROGRAMS	5335/3215	152,722	12,727	50,908
AT-RISK -- HOMELESS & MINORITY	5337/3218	35,650	35,650	35,650
AT-RISK -- MESA		10,037	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	2,779	0	2,779
ADULT HIGH SCHOOL	1609/3209	168,827	14,069	56,276
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	46,624	3,885	15,541
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,456	371	1,485
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	135,600	11,300	45,200
SCHOOL NURSES	5368/3468	22,437	1,866	7,508
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,367	1,030	4,123
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,600,340	300,028	1,200,113
SCHOOL TRUST LAND PROGRAM	5420/3520	590,662	0	590,662
READING ACHIEVEMENT PROGRAM	5805/3805	637,614	53,134	212,538
ELL FAMILY LITERACY CENTERS	5636/3636	35,847	2,987	11,949
EXTENDED YEAR SPECIAL EDUCATORS		9,376	9,376	9,376
VOTED LEEWAY	5455/3555	1,100,066	91,672	366,689
TEACHERS MATERIALS AND SUPPLIES	5868/3868	252,906	0	202,339
EXTENDED-DAY KINDERGARTEN	5640/3640	185,741	15,479	61,914
<b>Year 2009</b>				
CRITICAL LANGUAGES PROGRAM		2,000	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	1,642,015	0	1,642,015
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,221,542	0	103,479
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		103,100	0	0
<b>REVENUE 9C CHILD NUTRITION EQUIPMENT</b>				
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(4,851)
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		294,019	0	60,920
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		33,160	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		2,734,209	0	227,851
RECIPIENT NON REVENUE "99" TOTAL:		9,962,833	309,265	1,243,956
RECIPIENT REVENUE "99" TOTAL:		58,558,064	4,695,676	21,294,503
RECIPIENT TOTAL:		68,520,897	5,004,941	22,538,459

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		26,328	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	355,635	14,581	18,948
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(2,300)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	14,325	0	14,325
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		8,294	8,294	8,294
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	576,984	0	461,566
Year 2008				
NCLB FORMULA		200,000	11,482	75,897
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	17,474	0	17,474
Year 2008				
CTE-NCLB-FORMULA		19,010	0	19,010
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	80	0	80
Year 2008				
CTE-NCLB-FORMULA		1,805	0	1,805
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	1,283,431	0	0
Year 2009				
FLOW THROUGH	7524/4524	392,653	0	392,653
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	8,377	0	0
CTE FORMULA ALLOCATION	6043/4538	82,478	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	8,354	5,150	5,150

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA RESERVE		34,040	0	16,871
Year 2008				
CTE LEADERSHIP	6047/4546	7,446	7,446	7,446
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	36,071	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,735	0	0
Year 2009				
ABE	7583/4583	19,134	0	19,134
Year 2008				
ABE		67	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	29,865	21,461	49,952
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,000	96,340	113,791
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	18,817	21,086
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	1,452	1,452
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	78,636	0	0
Year 2009				
FLOW THROUGH	7522/4522	32,672	0	32,672
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	362,952	20,530	197,621
Year 2008				
NCLB FORMULA	7910/4910	5,000	2,953	5,000
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		343	0	343

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	215,813	0	11,438
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,500
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	12,155,751	1,012,570	4,055,188
NEC. EXISTENT SMALL SCHOOL	VAR/3015	340,888	28,407	113,629
PROFESSIONAL STAFF	VAR/3020	1,576,861	131,405	525,620
DISTRICTS CONT. TO LOCAL REPL FUNDS		(12,266)	0	(4,089)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	2,124,340	177,028	708,113
SPEC EDUC -- SELF-CONTAINED	1210/3110	357,229	29,769	119,076
SPEC EDUC -- PRE-SCHOOL	1215/3115	593,638	49,470	197,880
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	12,292	1,024	4,097
SPEC EDUC -- STATE PROGRAMS	1225/3125	62,703	0	62,703
CAREER AND TECH ED -- ADD-ON	VAR/3155	693,882	57,823	231,294
CLASS SIZE REDUCTION K-8	5201/3230	1,136,148	94,679	378,716
SOC SECURITY & RETIREMENT	VAR/3405	2,253,201	187,767	751,068
PUPIL TRANSPORTATION	5315/3415	1,307,410	108,951	435,804
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	157,152	13,096	52,384
HIGHLY IMPACTED SCHOOLS	5366/3466	67,947	0	67,947
AT-RISK -- STUDENT PROGRAMS	5335/3215	70,964	5,914	23,656
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,358	11,358	11,358
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	149,668	0	149,668
ADULT HIGH SCHOOL	1609/3209	107,513	8,960	35,838
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	23,382	1,948	7,794
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,646	304	1,216
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	48,345	4,029	16,116
SCHOOL NURSES	5368/3468	13,538	1,125	4,540
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,654	471	1,885
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,512,346	126,029	504,116
SCHOOL TRUST LAND PROGRAM	5420/3520	312,592	0	312,592
READING ACHIEVEMENT PROGRAM	5805/3805	110,850	9,237	36,950
ELL FAMILY LITERACY CENTERS	5636/3636	23,227	1,936	7,743
EXTENDED YEAR SPECIAL EDUCATORS		2,685	0	2,685
TEACHERS MATERIALS AND SUPPLIES	5868/3868	99,343	0	79,481
EXTENDED-DAY KINDERGARTEN	5640/3640	83,735	6,978	27,912
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		1,361,604	0	0
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		80,989	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		194,545	0	0
<b>REVENUE 9G</b> ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,262	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		1,381,543	0	115,129
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		7,105	0	7,105
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		6,999,050	208,506	1,614,442
<b>RECIPIENT REVENUE "99" TOTAL:</b>		25,406,022	2,070,278	8,922,980
<b>RECIPIENT TOTAL:</b>		32,405,072	2,278,784	10,537,422



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		22,276	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	233,465	9,762	9,762
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(253)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	11,962	0	11,962
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	256,735	0	206,177
Year 2008				
NCLB FORMULA		823	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	8,093	0	8,093
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	11,741	0	0
FLOW THROUGH	7524/4524	806,642	0	0
Year 2009				
DISCRETIONARY	7524/4524	29,761	0	0
FLOW THROUGH	7524/4524	748,975	0	748,975
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,174	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	15,466	0	0
Year 2009				
ABE	7583/4583	16,928	0	16,928
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	50	50
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,781	14,356	14,356

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	80,100	61,991	61,991
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,500	12,010	12,010
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	34,702	0	0
Year 2009				
FLOW THROUGH	7522/4522	34,553	0	34,553
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	534	0	0
Year 2008				
EVALUATION		824	0	652
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	110,061	0	110,061
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	5,201,568	432,253	1,743,540
PROFESSIONAL STAFF	VAR/3020	1,036,802	86,400	345,601
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS		(36,318)	0	(12,106)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,447,452	120,621	482,484
SPEC EDUC -- SELF-CONTAINED	1210/3110	192,188	16,016	64,064
SPEC EDUC -- PRE-SCHOOL	1215/3115	356,654	29,721	118,885
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,469	789	3,156
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,261	0	58,261
CAREER AND TECH ED -- ADD-ON	VAR/3155	724,370	60,364	241,457
CLASS SIZE REDUCTION K-8	5201/3230	802,051	66,837	267,351
SOC SECURITY & RETIREMENT	VAR/3405	1,597,535	133,128	532,512
PUPIL TRANSPORTATION	5315/3415	660,425	55,036	220,142
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	147,936	12,328	49,312
AT-RISK -- STUDENT PROGRAMS	5335/3215	49,529	4,128	16,510
AT-RISK -- HOMELESS & MINORITY	5337/3218	13,677	13,677	13,677
ADULT HIGH SCHOOL	1609/3209	86,769	7,231	28,924
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,411	1,367	5,471
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	8,203	683	2,735

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	75,634	6,303	25,212
SCHOOL NURSES	5368/3468	10,660	885	3,580
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,371	364	1,457
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,435,339	119,611	478,447
SCHOOL TRUST LAND PROGRAM	5420/3520	246,511	0	246,511
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	9,524
ELL FAMILY LITERACY CENTERS	5636/3636	30,950	2,579	10,317
EXTENDED YEAR SPECIAL EDUCATORS		10,524	0	10,524
TEACHERS MATERIALS AND SUPPLIES	5868/3868	94,379	0	75,509
EXTENDED-DAY KINDERGARTEN	5640/3640	73,000	6,083	24,333
DUAL IMMERSION PROGRAM		18,000	0	0
<b>Year 2009</b>				
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		864,822	0	432,203
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		36,458	0	18,229
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		81,341	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		6,205	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		985,143	503,165	585,260
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		5,477	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,486,792	601,334	2,271,009
<b>RECIPIENT REVENUE "99" TOTAL:</b>		14,555,541	1,191,670	5,118,930
<b>RECIPIENT TOTAL:</b>		19,042,333	1,793,004	7,389,939

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
Year 2010				
UPASS		73,519	0	0
TEACHER TECH TRAINING	5603/3703	0	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX10</b>				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,181,625	44,231	71,780
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1,261)
<b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>				
Year 2009				
STAFF DEVELOPMENT	5610/3710	15,843	0	15,843
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2009				
NCLB FORMULA	7801/4801	1,280,905	0	986,938
PROGRAM IMP DISC		135,098	19,726	40,127
Year 2008				
NCLB FORMULA		303,202	159,022	303,202
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	15,027	0	15,027
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
Year 2010				
DISCRETIONARY	7524/4524	53,219	0	0
FLOW THROUGH	7524/4524	4,297,634	0	0
Year 2009				
DISCRETIONARY	7524/4524	35,000	35,000	35,000
FLOW THROUGH	7524/4524	1,528,941	0	1,528,941
<b>REVENUE 21 FEDERAL VOED BASIC GT</b>				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	364,455	0	0
<b>REVENUE 28 FEDERAL HOMELESS CHILD ED</b>				
Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	10,666	10,666	10,666
NCLB FORMULA	7950/4950	14,685	4,960	11,685
Year 2008				
NCLB OTHER ACTIVITIES		0	0	0
<b>REVENUE 33 FEDERAL ADULT EDUCATION ACT</b>				
Year 2010				
ABE	7583/4583	57,368	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 33 WASHINGTON CO SCHOOL DIST</b>				
<b>REVENUE 33 FEDERAL ADULT EDUCATION ACT</b>				
<b>Year 2010</b>				
EL/CIVICS	7584/4584	10,836	0	0
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	0
<b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG</b>				
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	121,350	65,045	108,117
<b>REVENUE 43 FEDERAL SPECIAL ASST PROG</b>				
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	557,225	354,213	561,443
<b>REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG</b>				
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	122,500	71,958	109,705
<b>REVENUE 47 FEDERAL CCFP FOOD SERVICE</b>				
<b>Year 2009</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	1,626	1,959
<b>REVENUE 51 FED FRESH FRUITS AND VEGETABLES0</b>				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	41,374	8,519	8,519
<b>REVENUE 52 FEDERAL PL 99-457 84-173</b>				
<b>Year 2010</b>				
FLOW THROUGH	7522/4522	119,217	0	0
<b>Year 2009</b>				
FLOW THROUGH	7522/4522	57,253	0	57,253
<b>REVENUE 53 FEDERAL SERVE AMERICA8</b>				
<b>Year 2009</b>				
DISCRETIONARY		6,184	0	6,184
<b>REVENUE 60 FED AFT SCHOOL LEARNING CENTER</b>				
<b>Year 2009</b>				
NCLB FORMULA	7910/4910	121,343	16,767	60,141
<b>Year 2008</b>				
NCLB OTHER ACTIVITIES		1,012	0	1,012
NCLB FORMULA	7910/4910	2,530	0	2,530
<b>REVENUE 73 FED ENGLISH LANG ACQ</b>				
<b>Year 2009</b>				
EVALUATION	7880/4880	59,296	0	0
<b>Year 2008</b>				
EVALUATION		777	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	306,934	0	0
Year 2008				
NCLB STATE ACTIVITY		12,000	0	12,000
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,404	0	2,404
Year 2008				
TEACHER TECH TRAINING		6,493	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	45,913,893	3,818,902	15,362,675
NEC. EXISTENT SMALL SCHOOL	VAR/3015	390,977	32,582	130,326
PROFESSIONAL STAFF	VAR/3020	5,243,046	436,920	1,747,682
FOREIGN EXCHANGE STUDENTS	VAR/3010	59,271	4,939	19,757
DISTRICTS CONT. TO LOCAL REPL FUNDS		(217,665)	0	(72,555)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	7,042,299	586,858	2,347,433
SPEC EDUC -- SELF-CONTAINED	1210/3110	887,978	73,998	295,993
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,100,785	91,732	366,928
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	46,147	3,845	15,383
SPEC EDUC -- STATE PROGRAMS	1225/3125	157,879	0	157,879
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,874,628	239,552	958,209
CLASS SIZE REDUCTION K-8	5201/3230	4,351,815	362,651	1,450,605
SOC SECURITY & RETIREMENT	VAR/3405	8,265,816	688,818	2,755,272
PUPIL TRANSPORTATION	5315/3415	3,357,139	279,761	1,119,047
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	659,489	54,958	219,830
HIGHLY IMPACTED SCHOOLS	5366/3466	82,181	0	82,181
AT-RISK -- STUDENT PROGRAMS	5335/3215	278,444	23,204	92,816
AT-RISK -- HOMELESS & MINORITY	5337/3218	61,072	61,072	61,072
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	771,586	0	771,586
ADULT HIGH SCHOOL	1609/3209	280,382	23,365	93,461
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	88,986	7,415	29,662
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	37,975	3,164	12,659
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	106,014	8,834	35,338
SCHOOL NURSES	5368/3468	40,434	3,365	13,510
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,584	1,882	7,528
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,068,943	589,078	2,356,315
SCHOOL TRUST LAND PROGRAM	5420/3520	1,082,153	0	1,082,153
HIGH ABILITY STUDENT INITIATIVE	5625/3725	495,000	165,000	165,000
READING ACHIEVEMENT PROGRAM	5805/3805	361,963	30,164	120,655
ELL FAMILY LITERACY CENTERS	5636/3636	65,503	5,459	21,835

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
EXTENDED YEAR SPECIAL EDUCATORS		14,108	0	14,108
TEACHERS MATERIALS AND SUPPLIES	5868/3868	451,380	0	369,132
EXTENDED-DAY KINDERGARTEN	5640/3640	341,878	28,490	113,959
<b>Year 2009</b>				
CRITICAL LANGUAGES PROGRAM		6,600	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		4,627,387	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		129,289	0	0
<b>REVENUE 9C CHILD NUTRITION EQUIPMENT</b>				
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(423)
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		1,272,813	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		26,696	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		5,094,144	1,265,352	4,088,827
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		9,957	9,957	9,957
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		22,095,407	2,067,042	8,047,575
<b>RECIPIENT REVENUE "99" TOTAL:</b>		91,790,683	7,626,008	32,317,434
<b>RECIPIENT TOTAL:</b>		113,886,090	9,693,050	40,365,009

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		12,008	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,730	1,364	1,364
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(34)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	2,123	0	2,123
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,066	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	98,868	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,059	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	111,998	0	0
Year 2009				
FLOW THROUGH	7524/4524	109,439	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	15,748	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	2,500	0	0
CTE FORMULA ALLOCATION	6043/4538	17,079	0	17,079
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,610	2,005	2,005
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	11,033	11,033



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	755	755
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	5,433	0	0
Year 2009				
FLOW THROUGH	7522/4522	5,490	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	34,064	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	898,728	74,894	299,576
NEC. EXISTENT SMALL SCHOOL	VAR/3015	836,084	69,674	278,696
PROFESSIONAL STAFF	VAR/3020	193,107	16,092	64,369
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	68,720
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	148,175	12,348	49,392
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,254	938	3,752
SPEC EDUC -- PRE-SCHOOL	1215/3115	23,588	1,966	7,864
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,437	203	812
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,808	0	33,808
CAREER AND TECH ED -- ADD-ON	VAR/3155	229,883	19,157	76,628
CLASS SIZE REDUCTION K-8	5201/3230	85,083	7,090	28,361
SOC SECURITY & RETIREMENT	VAR/3405	294,836	24,570	98,280
PUPIL TRANSPORTATION	5315/3415	171,212	14,268	57,072
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	44,804	3,734	14,935
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK -- HOMELESS & MINORITY	5337/3218	416	416	416
ADULT HIGH SCHOOL	1609/3209	17,738	1,478	5,913
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,989	249	996
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,250	437	1,750
SCHOOL NURSES	5368/3468	4,680	390	1,560
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	940	78	313
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,303	16,025	64,101
SCHOOL TRUST LAND PROGRAM	5420/3520	79,065	0	79,065
READING ACHIEVEMENT PROGRAM	5805/3805	55,296	4,608	18,432
ELL FAMILY LITERACY CENTERS	5636/3636	22,200	1,850	7,400
EXTENDED YEAR SPECIAL EDUCATORS		2,961	0	2,961
BOARD LEEWAY	5460/3560	23,813	1,985	7,938
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,704	0	10,164

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
EXTENDED-DAY KINDERGARTEN	5640/3640	30,061	2,505	10,020
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		60,000	0	60,000
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		119,811	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		5,676	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		24,066	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		180,407	0	15,034
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		798,025	15,157	49,359
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,707,953	293,666	1,359,420
<b>RECIPIENT TOTAL:</b>		4,505,978	308,823	1,408,779

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		83,519	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,939,751	77,107	103,747
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(2,028)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	63,560	0	63,560
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		16,673	0	16,673
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,309,276	782,556	782,556
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	55,774	31,274	48,761
Year 2008				
CTE-NCLB-FORMULA		9,343	0	9,343
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	78,429	0	0
FLOW THROUGH	7524/4524	5,398,866	0	0
Year 2009				
DISCRETIONARY	7524/4524	100,111	83,252	83,252
FLOW THROUGH	7524/4524	5,205,604	201,365	201,365
Year 2008				
DISCRETIONARY	7524/4524	365	0	0
FLOW THROUGH	7524/4524	1,091,282	0	1,091,282
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	314,518	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	313,803	0	313,803
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	28,537	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
EL/CIVICS		7584/4584	20,079	0	0
Year 2009					
ABE		7583/4583	14,394	0	14,394
EL/CIVICS		7584/4584	8,872	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	157,000	113,393	222,744
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	530,600	396,395	500,915
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	103,500	97,995	118,561
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	55,898	4,222	4,222
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	182,473	0	0
Year 2009					
FLOW THROUGH		7522/4522	96,609	42,571	42,571
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			10,088	0	10,088
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2009					
NCLB FORMULA		7910/4910	72,102	41,222	41,222
Year 2008					
NCLB OTHER ACTIVITIES			3,500	3,500	3,500
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	5,777	0	0
Year 2008					
EVALUATION			277	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	537,805	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8				
<b>Year 2008</b>				
NCLB FORMULA		27,086	27,086	27,086
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2010</b>				
K-12	VAR/3010	61,157,136	5,092,442	20,417,599
NEC. EXISTENT SMALL SCHOOL	VAR/3015	198,615	16,551	66,205
PROFESSIONAL STAFF	VAR/3020	6,557,723	546,477	2,185,908
DISTRICTS CONT. TO LOCAL REPL FUNDS		(119,576)	0	(39,859)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	10,816,329	901,361	3,605,444
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,167,829	180,653	722,610
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,210,864	100,905	403,621
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	52,137	4,345	17,380
SPEC EDUC -- STATE PROGRAMS	1225/3125	205,063	0	205,063
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,908,013	409,001	1,636,004
CLASS SIZE REDUCTION K-8	5201/3230	4,681,913	390,160	1,560,638
SOC SECURITY & RETIREMENT	VAR/3405	10,075,025	839,586	3,358,342
PUPIL TRANSPORTATION	5315/3415	3,605,652	300,471	1,201,884
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	629,894	52,491	209,965
AT-RISK -- STUDENT PROGRAMS	5335/3215	322,014	26,834	107,338
AT-RISK -- HOMELESS & MINORITY	5337/3218	48,049	48,049	48,049
AT-RISK -- MESA		44,037	0	0
AT-RISK -- GANG PREVENTION	5339/3220	15,434	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	238,281	0	238,281
ADULT HIGH SCHOOL	1609/3209	199,221	16,602	66,408
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	102,643	8,553	34,215
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	79,596	6,633	26,532
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	278,501	23,209	92,834
SCHOOL NURSES	5368/3468	46,033	3,832	15,378
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,016	2,335	9,340
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,919,362	659,947	2,639,788
SCHOOL TRUST LAND PROGRAM	5420/3520	1,245,229	0	1,245,229
READING ACHIEVEMENT PROGRAM	5805/3805	956,620	79,718	318,873
ELL FAMILY LITERACY CENTERS	5636/3636	37,199	3,100	12,400
EXTENDED YEAR SPECIAL EDUCATORS		39,331	0	39,331
VOTED LEEWAY	5455/3555	3,477,053	289,755	1,159,018
BOARD LEEWAY	5460/3560	1,123,031	93,586	374,344
TEACHERS MATERIALS AND SUPPLIES	5868/3868	513,792	0	411,065
EXTENDED-DAY KINDERGARTEN	5640/3640	301,432	25,119	100,477
DUAL IMMERSION PROGRAM		18,000	0	0
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
Year 2009				
CAREER AND TECH ED -- SET-ASIDE		50,000	0	50,000
CRITICAL LANGUAGES PROGRAM		3,700	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
Year 2009				
ARRA FUNDS		5,764,563	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
Year 2009				
ARRA FUNDS		193,509	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
Year 2009				
NCLB FORMULA		869,917	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
Year 2009				
NCLB FORMULA		15,578	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
Year 2009				
MSP STABILIZATION FUND		6,195,275	0	516,273
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		34,131	33,346	33,346
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		30,908,444	1,935,284	4,247,236
<b>RECIPIENT REVENUE "99" TOTAL:</b>		123,233,191	10,121,715	42,539,704
<b>RECIPIENT TOTAL:</b>		154,141,635	12,056,999	46,786,940

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		68,409	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,404,525	55,332	73,648
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1,496)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	142,520	0	142,520
<b>REVENUE 06</b> FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION	7614/4614	88,884	0	0
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	114,330	0	0
Year 2008				
CURRICULUM ADMINISTRATION		94,282	83,957	83,957
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		77,448	77,448	77,448
Year 2008				
NCLB FORMULA		230,015	230,015	230,015
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	7,185,008	0	4,820,326
Year 2008				
NCLB FORMULA		953,011	0	953,011
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	134,008	0	16,521
Year 2008				
CTE-NCLB-FORMULA		25,971	0	25,971
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	16,000	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	45,154	0	0
FLOW THROUGH	7524/4524	5,381,678	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	75,346	0	75,346
FLOW THROUGH	7524/4524	5,212,542	5,115,131	5,115,131
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	649,607	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	305,240	0	305,240
<b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB FORMULA	7950/4950	18,160	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	257,412	0	0
EL/CIVICS	7584/4584	28,766	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,180	81,371	108,307
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	836,100	615,059	829,881
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	248,000	180,464	239,890
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	10,518	11,925
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	1,300,000	0	770,949
SUMMER FOOD SERVICE ADMIN.	8077/4577	125,000	0	80,870
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	420,867	45,126	50,974
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	172,846	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	174,435	174,435	174,435
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	1,013,774	0	116,988
Year 2008				
NCLB FORMULA	7910/4910	614,999	0	569,981
<b>REVENUE 72</b> FED READING FIRST 08				
Year 2008				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
NCLB OTHER ACTIVITIES		410	0	410
NCLB FORMULA		532,700	0	532,700
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	557,677	477,403	477,403
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,413,609	508,260	508,260
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	7,500	0	2,500
Year 2008				
TEACHER TECH TRAINING		79	0	78
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		585	0	585
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	33,315,235	2,763,803	11,204,812
PROFESSIONAL STAFF	VAR/3020	5,937,493	494,791	1,979,164
DISTRICTS CONT. TO LOCAL REPL FUNDS		(373,999)	0	(124,666)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,022,100	668,508	2,674,033
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,702,098	225,175	900,700
SPEC EDUC -- PRE-SCHOOL	1215/3115	821,658	68,471	273,886
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	47,490	3,957	15,830
SPEC EDUC -- STATE PROGRAMS	1225/3125	158,621	0	158,621
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,791,202	232,600	930,401
CLASS SIZE REDUCTION K-8	5201/3230	3,661,310	305,109	1,220,437

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
SOC SECURITY & RETIREMENT	VAR/3405	7,754,352	646,196	2,584,784
PUPIL TRANSPORTATION	5315/3415	2,430,066	202,505	810,022
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,028,327	85,694	342,776
HIGHLY IMPACTED SCHOOLS	5366/3466	1,707,690	0	1,707,690
AT-RISK -- STUDENT PROGRAMS	5335/3215	384,404	32,034	128,136
AT-RISK -- HOMELESS & MINORITY	5337/3218	202,632	202,632	202,632
AT-RISK -- MESA		102,055	0	0
AT-RISK -- GANG PREVENTION	5339/3220	330,004	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	241,811	0	241,811
ADULT HIGH SCHOOL	1609/3209	1,607,301	133,942	535,768
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	78,169	6,514	26,056
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	102,988	8,582	34,329
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	41,645	3,471	13,882
SCHOOL NURSES	5368/3468	37,175	3,094	12,424
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,720	1,810	7,240
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,266,944	605,579	2,422,316
SCHOOL TRUST LAND PROGRAM	5420/3520	998,828	0	998,828
READING ACHIEVEMENT PROGRAM	5805/3805	627,914	52,326	209,305
ELL FAMILY LITERACY CENTERS	5636/3636	183,445	15,287	61,148
EXTENDED YEAR SPECIAL EDUCATORS		22,635	0	22,635
TEACHERS MATERIALS AND SUPPLIES	5868/3868	424,992	0	340,020
EXTENDED-DAY KINDERGARTEN	5640/3640	658,172	54,848	219,391
<b>Year 2009</b>				
CRITICAL LANGUAGES PROGRAM		14,500	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		5,757,525	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		184,953	0	0
<b>REVENUE 9C CHILD NUTRITION EQUIPMENT</b>				
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(2,354)
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		2,973,131	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		50,355	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		4,761,603	0	396,800
<b>REVENUE A7 STATECARRYOVER7</b>				
<b>Year 2007</b>				
DISCRETIONARY		333,765	32,639	32,639
RECIPIENT NON REVENUE "99" TOTAL:		44,125,409	7,687,158	16,820,859
RECIPIENT REVENUE "99" TOTAL:		83,350,977	6,816,928	30,154,411
RECIPIENT TOTAL:		127,476,386	14,504,086	46,975,270

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		42,108	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	869,000	35,579	56,141
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(960)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	45,920	0	45,920
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		13,522	0	0
Year 2008				
NCLB FORMULA		11,035	0	11,035
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	901,388	0	0
Year 2008				
NCLB FORMULA		105,105	14,665	14,665
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	57,939	24,038	45,195
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	5,889	0	0
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	178,299	84,837	84,837
Year 2008				
NCLB OTHER ACTIVITIES	7519/4519	437	0	0
NCLB FORMULA		254,563	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	12,579	0	0
FLOW THROUGH	7524/4524	2,893,059	0	0
Year 2009				
FLOW THROUGH	7524/4524	842,961	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	337,543	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	69,578	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	140,661	0	0
EL/CIVICS	7584/4584	26,168	0	0
PRISIONS/INSTITUTIONS	7581/4581	26,558	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	456,500	52,322	244,894
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	640,900	407,261	507,883
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	165,000	123,115	168,688
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	201,939	26,421	26,421
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	95,764	0	0
Year 2009				
FLOW THROUGH	7522/4522	12,005	0	0
<b>REVENUE 53</b> FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		12,802	9,886	9,886
<b>REVENUE 72</b> FED READING FIRST 08				
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		346,811	107,534	107,534
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	145,830	0	0
Year 2008				
EVALUATION		6,552	6,552	6,552

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	638,793	0	0
NCLB STATE ACTIVITY		12,250	0	10,800
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		2,359	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	25,142,519	2,088,655	8,433,283
PROFESSIONAL STAFF	VAR/3020	2,885,701	240,475	961,900
DISTRICTS CONT. TO LOCAL REPL FUNDS		(196,659)	0	(65,553)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,954,412	329,534	1,318,137
SPEC EDUC -- SELF-CONTAINED	1210/3110	989,810	82,484	329,937
SPEC EDUC -- PRE-SCHOOL	1215/3115	625,088	52,091	208,364
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	25,484	2,124	8,496
SPEC EDUC -- STATE PROGRAMS	1225/3125	96,306	0	96,306
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,308,115	109,009	436,039
CLASS SIZE REDUCTION K-8	5201/3230	2,136,180	178,015	712,060
SOC SECURITY & RETIREMENT	VAR/3405	4,096,439	341,370	1,365,480
PUPIL TRANSPORTATION	5315/3415	826,470	68,872	275,490
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	439,385	36,616	146,462
HIGHLY IMPACTED SCHOOLS	5366/3466	576,065	0	576,065
AT-RISK -- STUDENT PROGRAMS	5335/3215	227,790	18,982	75,930
AT-RISK -- HOMELESS & MINORITY	5337/3218	118,427	118,427	118,427
AT-RISK -- MESA		15,037	0	0
AT-RISK -- GANG PREVENTION	5339/3220	167,739	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	916,647	0	916,647
ADULT HIGH SCHOOL	1609/3209	526,500	43,875	175,500
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	42,345	3,529	14,116
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,317	777	3,106
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	81,951	6,829	27,317
SCHOOL NURSES	5368/3468	22,014	1,831	7,367
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,334	944	3,778
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,605,355	300,446	1,201,785
SCHOOL TRUST LAND PROGRAM	5420/3520	569,920	2,344	569,920
READING ACHIEVEMENT PROGRAM	5805/3805	631,837	52,653	210,612
ELL FAMILY LITERACY CENTERS	5636/3636	73,346	6,112	24,449
EXTENDED YEAR SPECIAL EDUCATORS		9,675	0	9,675
VOTED LEEWAY	5455/3555	1,046,741	87,229	348,914
BOARD LEEWAY	5460/3560	338,206	28,184	112,736
TEACHERS MATERIALS AND SUPPLIES	5868/3868	241,521	0	193,230

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED-DAY KINDERGARTEN	5640/3640	416,258	34,688	138,753
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		3,095,152	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		102,365	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	(306)	(306)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		1,338,400	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		43,438	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		2,509,944	0	209,162
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		124,625	15,466	15,466
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		21,753	0	6,708
RECIPIENT NON REVENUE "99" TOTAL:		16,807,494	907,370	1,570,521
RECIPIENT REVENUE "99" TOTAL:		51,977,275	4,236,095	18,954,728
RECIPIENT TOTAL:		68,784,769	5,143,465	20,525,249

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		43,092	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	17,500	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	659,100	26,065	37,958
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(709)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	67,400	0	67,400
<b>REVENUE 06</b> FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION	7614/4614	140,449	0	0
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	93,480	0	0
Year 2008				
CURRICULUM ADMINISTRATION		133,318	36,147	131,595
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		14,529	0	14,529
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	493,511	0	493,511
Year 2008				
NCLB FORMULA		300,000	19,440	123,800
<b>REVENUE 14</b> Star Talk				
Year 2010				
CURRICULUM ADMINISTRATION	7323/4323	100,000	0	100,000
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	98,876	0	0
Year 2008				
NCLB FORMULA		31,245	0	31,245
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	15,538	0	0
FLOW THROUGH	7524/4524	2,590,920	0	0
Year 2009				
DISCRETIONARY	7524/4524	2,517,201	0	607,969



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	2,517,201	0	607,969
FLOW THROUGH	7524/4524	758,810	139,039	639,326
Year 2008				
DISCRETIONARY	7524/4524	52,441	0	52,440
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	290,142	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	38,736	0	38,736
<b>REVENUE 29</b> FED-IDEA ST PROG IMP 84.323A				
Year 2010				
DISCRETIONARY		644,500	0	0
Year 2009				
DISCRETIONARY	7524/4524	338,827	0	218,919
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	66,428	4,653	8,483
EL/CIVICS	7584/4584	23,042	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	9	9
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	61,085	38,423	76,753
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	352,775	235,181	325,616
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	81,000	60,074	82,293
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	3,873	4,357
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	100,067	0	0
Year 2009				
DISCRETIONARY	7522/4522	64,914	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 53</b> FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		2,500	0	2,057
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	603,127	29,498	160,296
Year 2008				
NCLB OTHER ACTIVITIES		7,750	6,756	7,750
NCLB FORMULA	7910/4910	6,834	0	6,834
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	69,906	0	15,512
Year 2008				
EVALUATION		27,675	6,532	16,793
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	25,000	25,000	25,000
EVALUATION	7860/4860	388,284	0	298,854
Year 2008				
NCLB STATE ACTIVITY		7,000	0	0
<b>REVENUE 98</b> STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5600/3700	1,153,200	96,100	384,400
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	25,078,352	2,083,107	8,413,494
PROFESSIONAL STAFF	VAR/3020	2,629,854	219,154	876,618
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	1,933	7,732
DISTRICTS CONT. TO LOCAL REPL FUNDS		(202,663)	0	(67,554)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,959,102	329,925	1,319,701
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,661,951	138,496	553,984
SPEC EDUC -- PRE-SCHOOL	1215/3115	700,570	58,381	233,524
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	25,148	2,096	8,384
SPEC EDUC -- STATE PROGRAMS	1225/3125	108,023	0	108,023
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,245,392	187,116	748,464
CLASS SIZE REDUCTION K-8	5201/3230	2,055,100	171,258	685,033
SOC SECURITY & RETIREMENT	VAR/3405	4,424,700	368,725	1,474,900
PUPIL TRANSPORTATION	5315/3415	1,346,590	112,216	448,864
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	471,261	39,272	157,088
HIGHLY IMPACTED SCHOOLS	5366/3466	331,585	0	331,585

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
AT-RISK -- STUDENT PROGRAMS	5335/3215	184,312	15,359	61,437
AT-RISK -- HOMELESS & MINORITY	5337/3218	55,452	55,452	55,452
AT-RISK -- GANG PREVENTION	5339/3220	65,596	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	668,537	0	668,537
ADULT HIGH SCHOOL	1609/3209	302,813	25,235	100,938
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	45,179	3,765	15,060
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	48,203	4,017	16,068
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	97,427	8,119	32,476
SCHOOL NURSES	5368/3468	23,088	1,920	7,724
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,746	979	3,916
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,465,138	288,761	1,155,046
SCHOOL TRUST LAND PROGRAM	5420/3520	585,973	0	585,973
READING ACHIEVEMENT PROGRAM	5805/3805	399,320	33,277	133,107
ELL FAMILY LITERACY CENTERS	5636/3636	77,986	6,499	25,996
EXTENDED YEAR SPECIAL EDUCATORS		17,703	0	17,703
BOARD LEEWAY	5460/3560	668,795	55,733	222,932
TEACHERS MATERIALS AND SUPPLIES	5868/3868	231,481	0	185,198
EXTENDED-DAY KINDERGARTEN	5640/3640	252,846	21,070	84,282
DUAL IMMERSION PROGRAM		36,000	0	0
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		21,508	0	21,508
CRITICAL LANGUAGES PROGRAM		7,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
<b>Year 2008</b>				
INSTRUCTIONAL TECHNOLOGY		233,715	0	233,715
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,772,703	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		105,738	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		985,660	600,554	600,554
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		3,426	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		2,722,735	383,916	785,503
RECIPIENT NON REVENUE "99" TOTAL:		19,080,714	1,711,260	5,357,783
RECIPIENT REVENUE "99" TOTAL:		52,358,776	4,231,865	18,926,908
RECIPIENT TOTAL:		71,439,490	5,943,125	24,284,691

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		25,237	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,950	17,629	19,288
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(400)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	21,500	0	21,500
<b>REVENUE 04</b> FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		25,357	0	0
Year 2008				
ADMINISTRATION		25,090	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	344,827	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	20,093	0	20,093
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	2,624	0	0
FLOW THROUGH	7524/4524	1,128,687	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	120,002	0	0
<b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	9,234	0	0
Year 2008				
NCLB OTHER ACTIVITIES		1,434	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	63	63
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	35,275	25,925	52,074

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	205,130	149,593	149,593
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	38,750	32,321	32,321
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	5,500	4,376	4,376
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	62,024	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2009					
NCLB FORMULA		7910/4910	266,120	0	0
Year 2008					
NCLB OTHER ACTIVITIES			3,500	0	3,500
NCLB FORMULA		7910/4910	221,873	0	10,000
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	326,759	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	12,020,051	996,772	4,045,871
PROFESSIONAL STAFF		VAR/3020	1,316,870	109,739	438,957
DISTRICTS CONT. TO LOCAL REPL FUNDS			(146,954)	0	(48,985)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,654,199	137,850	551,400
SPEC EDUC -- SELF-CONTAINED		1210/3110	308,668	25,722	102,889
SPEC EDUC -- PRE-SCHOOL		1215/3115	106,147	8,845	35,383
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	11,783	982	3,928
SPEC EDUC -- STATE PROGRAMS		1225/3125	60,381	0	60,381
CAREER AND TECH ED -- ADD-ON		VAR/3155	520,432	43,369	173,477
CLASS SIZE REDUCTION K-8		5201/3230	988,817	82,402	329,606
SOC SECURITY & RETIREMENT		VAR/3405	1,922,462	160,205	640,821
PUPIL TRANSPORTATION		5315/3415	669,858	55,821	223,286
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	175,327	14,611	58,443
AT-RISK -- STUDENT PROGRAMS		5335/3215	82,274	6,856	27,425
AT-RISK -- HOMELESS & MINORITY		5337/3218	28,395	28,395	28,395
AT-RISK -- MESA			6,518	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	122,281	0	122,281

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
ADULT HIGH SCHOOL	1609/3209	45,310	3,776	15,104
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	20,843	1,737	6,948
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	24,203	2,017	8,068
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	103,224	8,602	34,408
SCHOOL NURSES	5368/3468	12,443	1,034	4,174
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,152	429	1,717
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,794,977	149,582	598,326
SCHOOL TRUST LAND PROGRAM	5420/3520	294,790	0	294,790
READING ACHIEVEMENT PROGRAM	5805/3805	223,882	18,657	74,628
ELL FAMILY LITERACY CENTERS	5636/3636	31,994	2,666	10,665
EXTENDED YEAR SPECIAL EDUCATORS		8,002	0	8,002
VOTED LEEWAY	5455/3555	3,356	280	1,120
BOARD LEEWAY	5460/3560	1,579	131	527
TEACHERS MATERIALS AND SUPPLIES	5868/3868	118,427	0	94,749
EXTENDED-DAY KINDERGARTEN	5640/3640	132,627	11,052	44,209
<b>Year 2009</b>				
CRITICAL LANGUAGES PROGRAM		1,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,210,245	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		64,604	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		334,042	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		8,726	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		1,182,150	0	98,513
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		6,055,983	229,907	410,921
<b>RECIPIENT REVENUE "99" TOTAL:</b>		22,670,118	1,871,532	7,990,993
<b>RECIPIENT TOTAL:</b>		28,726,101	2,101,439	8,401,914

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		26,457	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	332,750	13,151	16,692
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(349)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	38,535	0	38,535
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	99,163	0	99,163
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,603	0	0
FLOW THROUGH	7524/4524	1,097,598	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	87,077	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	0	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,080	19,421	24,628
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	90,100	75,571	93,492
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	14,395	17,023
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	35,002	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	356	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		830	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	60	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	10,881,170	906,155	3,631,931
PROFESSIONAL STAFF	VAR/3020	1,541,489	128,458	513,830
DISTRICTS CONT. TO LOCAL REPL FUNDS		(18,278)	0	(6,093)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,368,465	114,039	456,156
SPEC EDUC -- SELF-CONTAINED	1210/3110	260,207	21,684	86,736
SPEC EDUC -- PRE-SCHOOL	1215/3115	165,119	13,760	55,040
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	12,816	1,068	4,272
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,360	0	58,360
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,052,753	87,730	350,918
CLASS SIZE REDUCTION K-8	5201/3230	979,125	81,594	326,376
SOC SECURITY & RETIREMENT	VAR/3405	2,059,675	171,639	686,559
PUPIL TRANSPORTATION	5315/3415	417,482	34,790	139,161
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	178,114	14,843	59,372
AT-RISK -- STUDENT PROGRAMS	5335/3215	66,308	5,526	22,104
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,808	11,808	11,808
ADULT HIGH SCHOOL	1609/3209	40,210	3,351	13,404
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,159	1,846	7,387
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	23,289	1,941	7,764
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	197,941	16,495	65,980
SCHOOL NURSES	5368/3468	13,008	1,081	4,364
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,941	495	1,980
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,488	146,874	587,496
SCHOOL TRUST LAND PROGRAM	5420/3520	314,578	0	314,578
READING ACHIEVEMENT PROGRAM	5805/3805	90,178	7,515	30,060
ELL FAMILY LITERACY CENTERS	5636/3636	30,831	2,569	10,277
EXTENDED YEAR SPECIAL EDUCATORS		14,805	0	14,805
TEACHERS MATERIALS AND SUPPLIES	5868/3868	114,854	0	91,890
EXTENDED-DAY KINDERGARTEN	5640/3640	86,636	7,220	28,879
DUAL IMMERSION PROGRAM		18,000	0	0
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		1,178,717	0	0
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		37,430	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		160,610	0	0
<b>REVENUE 9G</b> ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,973	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		1,264,631	476,810	582,196
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,504,972	599,348	871,380
<b>RECIPIENT REVENUE "99" TOTAL:</b>		21,775,331	1,782,481	7,575,394
<b>RECIPIENT TOTAL:</b>		26,280,303	2,381,829	8,446,774

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		91,514	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	0	12,037
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	5,907,650	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	351,966	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	34,045	0	0
EL/CIVICS	7584/4584	5,021	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	250,000	0	17,701
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	0	49,918
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	0	6,046
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	156,506	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	1,674	1,674	1,674
<b>REVENUE 98</b> STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	1,178,657	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	62,623,393	5,202,276	21,005,182
PROFESSIONAL STAFF	VAR/3020	7,092,621	591,052	2,364,208
DISTRICTS CONT. TO LOCAL REPL FUNDS		(490,194)	0	(163,398)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	9,222,055	768,504	3,074,019
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,572,119	214,343	857,373
SPEC EDUC -- PRE-SCHOOL	1215/3115	998,569	83,214	332,856
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	59,073	4,923	19,692
SPEC EDUC -- STATE PROGRAMS	1225/3125	392,985	0	392,985
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,234,788	352,899	1,411,596
CLASS SIZE REDUCTION K-8	5201/3230	5,084,337	423,695	1,694,780
SOC SECURITY & RETIREMENT	VAR/3405	11,193,041	932,754	3,731,014
PUPIL TRANSPORTATION	5315/3415	3,775,908	314,659	1,258,636
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	773,776	64,481	257,925
AT-RISK -- STUDENT PROGRAMS	5335/3215	293,129	24,428	97,710
AT-RISK -- HOMELESS & MINORITY	5337/3218	96,960	96,960	96,960
AT-RISK -- MESA		14,450	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	195,536	0	195,536
ADULT HIGH SCHOOL	1609/3209	1,299,558	108,296	433,186
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	120,376	10,031	40,125
SCHOOL NURSES	5368/3468	49,822	4,147	16,642
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,951	2,412	9,651
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,394,718	699,560	2,798,240
SCHOOL TRUST LAND PROGRAM	5420/3520	1,366,304	0	1,366,304
READING ACHIEVEMENT PROGRAM	5805/3805	299,007	24,917	99,669
ELL FAMILY LITERACY CENTERS	5636/3636	51,788	4,316	17,263
EXTENDED YEAR SPECIAL EDUCATORS		47,789	0	47,789
TEACHERS MATERIALS AND SUPPLIES	5868/3868	562,997	0	450,430
EXTENDED-DAY KINDERGARTEN	5640/3640	319,706	26,642	106,569
DUAL IMMERSION PROGRAM		36,000	0	0
<b>Year 2009</b>				
AT-RISK -- YOUTH-IN-CUSTODY		304,464	0	304,464
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		6,341,671	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		169,223	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		1,256,279	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
NCLB FORMULA		71,559	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		6,882,757	0	573,563
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		25,560,022	1,674	660,939
<b>RECIPIENT REVENUE "99" TOTAL:</b>		121,014,026	9,954,509	42,317,406
<b>RECIPIENT TOTAL:</b>		146,574,048	9,956,183	42,978,345

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 68</b> OGDEN PREPARATORY ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,564	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,675	1,946	1,946
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(35)
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		608	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	56,373	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,136	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	111,547	0	0
Year 2009				
FLOW THROUGH	7524/4524	102,645	0	0
Year 2008				
FLOW THROUGH	7524/4524	95,940	95,940	95,940
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,050	2,862	2,862
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	18,282	18,282
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,900	3,602	3,602
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,849	1,849	1,849
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	29,498	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	68	OGDEN PREPARATORY ACADEMY INC			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,490,021	124,169	496,674
PROFESSIONAL STAFF		VAR/3020	81,951	6,829	27,317
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	197,898	16,491	65,966
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	238	953
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,632	386	1,544
CLASS SIZE REDUCTION K-8		5201/3230	124,497	10,375	41,500
SOC SECURITY & RETIREMENT		VAR/3405	185,563	15,463	61,855
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	13,014	1,084	4,338
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,237	603	2,412
AT-RISK -- HOMELESS & MINORITY		5337/3218	2,081	2,081	2,081
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,099	175	700
SCHOOL NURSES		5368/3468	1,005	84	335
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	511	42	171
EDUCATOR SALARY ADJUSTMENTS		5876/3876	158,817	13,235	52,940
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	63,000	5,250	21,000
SCHOOL TRUST LAND PROGRAM		5420/3520	24,277	0	24,277
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	899,010	74,917	299,670
READING ACHIEVEMENT PROGRAM		5805/3805	34,407	2,867	11,469
EXTENDED YEAR SPECIAL EDUCATORS			1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES		5868/3868	13,713	0	10,971
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			119,364	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			48,801	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			114,464	0	9,539
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	709	0	0
RECIPIENT NON REVENUE "99" TOTAL:			736,123	124,481	133,985
RECIPIENT REVENUE "99" TOTAL:			3,308,151	274,289	1,127,731
RECIPIENT TOTAL:			4,044,274	398,770	1,261,716

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	70	CUES(SEVIER)	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 04 FEDERAL MINERAL LEASE9</b>							
<b>Year 2009</b>							
PROFESSIONAL DEVELOPMENT				5616/3716	384,500	32,042	128,168
<b>Year 2007</b>							
ADMINISTRATION					115,900	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>					500,400	32,042	128,168
<b>RECIPIENT REVENUE "99" TOTAL:</b>					0	0	0
<b>RECIPIENT TOTAL:</b>					500,400	32,042	128,168



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	128,168
Year 2007				
ADMINISTRATION		115,900	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		500,000	0	0
Year 2009				
NCLB FORMULA	7870/4870	312,312	0	38,729
RECIPIENT NON REVENUE "99" TOTAL:		1,312,712	32,042	166,897
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,312,712	32,042	166,897

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	128,168
Year 2007				
ADMINISTRATION		115,900	0	0
RECIPIENT NON REVENUE "99" TOTAL:		500,400	32,042	128,168
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		500,400	32,042	128,168

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
<b>REVENUE 04</b> FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	128,168
Year 2008				
ADMINISTRATION		22,421	0	0
Year 2007				
ADMINISTRATION		93,479	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGO				
Year 2010				
NCLB FORMULA		120,275	0	0
Year 2009				
NCLB OTHER ACTIVITIES		3,191	0	0
NCLB FORMULA	7870/4870	114,809	0	40,000
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	17,000	17,000	17,000
<b>REVENUE 94</b> UTAH CHILDRENS RECORD EXCHANGE				
Year 2009				
DCS ADMINISTRATION		533	0	533
<b>REVENUE M0</b> MINIMUMSCHC/10				
Year 2010				
PEJEP		28,000	0	28,000
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		784,208	49,042	213,701
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		784,208	49,042	213,701

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	74	AMERICAN PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,523	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	92,428	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	5,000	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	8,000	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	331,363	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,644,569	220,381	881,524
PROFESSIONAL STAFF		VAR/3020	113,715	9,476	37,905
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	206,395	17,199	68,799
SPEC EDUC -- SELF-CONTAINED		1210/3110	48,643	4,053	16,215
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,487	374	1,496
CLASS SIZE REDUCTION K-8		5201/3230	231,337	19,278	77,112
SOC SECURITY & RETIREMENT		VAR/3405	317,017	26,418	105,672
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	20,254	1,688	6,752
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,706	225	902
AT-RISK -- HOMELESS & MINORITY		5337/3218	89	89	89
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,725	311	1,242
SCHOOL NURSES		5368/3468	1,693	141	564
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	502	42	168
EDUCATOR SALARY ADJUSTMENTS		5876/3876	118,087	9,840	39,363
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	112,200	9,350	37,400
SCHOOL TRUST LAND PROGRAM		5420/3520	23,565	0	23,565
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,601,094	133,424	533,698
READING ACHIEVEMENT PROGRAM		5805/3805	19,471	1,623	6,491
EXTENDED YEAR SPECIAL EDUCATORS			649	0	649
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,949	0	7,160
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			98,340	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		3,277	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		196,844	49,877	66,281
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,728	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		738,503	49,877	66,281
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,479,147	453,912	1,846,766
<b>RECIPIENT TOTAL:</b>		6,217,650	503,789	1,913,047

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		811	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	38,438	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	888	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	1,575
Year 2008				
EVALUATION		103	0	103
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	696,427	58,035	232,143
PROFESSIONAL STAFF	VAR/3020	25,767	2,147	8,589
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	48,739	4,061	16,247
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	2,861
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,874	156	625
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,405	1,951	7,802
CLASS SIZE REDUCTION K-8	5201/3230	40,744	3,395	13,581
SOC SECURITY & RETIREMENT	VAR/3405	82,499	6,875	27,500
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,059	588	2,353
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,709	309	1,236
AT-RISK -- HOMELESS & MINORITY	5337/3218	297	297	297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	981	82	328
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	506	42	169
SCHOOL NURSES	5368/3468	503	42	168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	26	102
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,954	6,496	25,985
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,100	2,342	9,368
SCHOOL TRUST LAND PROGRAM	5420/3520	11,343	0	11,343
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	373,874	31,156	124,625
READING ACHIEVEMENT PROGRAM	5805/3805	16,891	1,408	5,631
EXTENDED YEAR SPECIAL EDUCATORS		684	0	684
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,120	0	6,497
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		41,284	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		966	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		24,277	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		51,106	0	4,259
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	344	0	0
RECIPIENT NON REVENUE "99" TOTAL:		159,792	0	5,937
RECIPIENT REVENUE "99" TOTAL:		1,458,365	120,123	498,134
RECIPIENT TOTAL:		1,618,157	120,123	504,071

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,757	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,900	1,307	1,814
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	633
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		670	0	0
Year 2008				
NCLB FORMULA		440	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	119,596	0	0
Year 2009				
FLOW THROUGH	7524/4524	1,903	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	170	221
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,775	1,923	2,669
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	11,005	15,408
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	2,057	2,805
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,625	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	74,933	0	74,933
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		7,088	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		515	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		965	965	965
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,526,873	127,240	508,958
PROFESSIONAL STAFF	VAR/3020	44,281	3,690	14,760
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	189,301	15,775	63,100
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,438	370	1,480
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,732	50,931
SOC SECURITY & RETIREMENT	VAR/3405	187,107	15,592	62,369
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,582	1,298	5,194
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,301	692	2,768
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,725	1,725	1,725
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,151	179	717
SCHOOL NURSES	5368/3468	1,068	89	356
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	564	47	188
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,676	14,723	58,892
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	22,500
SCHOOL TRUST LAND PROGRAM	5420/3520	27,583	0	27,583
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	321,076
READING ACHIEVEMENT PROGRAM	5805/3805	38,159	3,180	12,720
EXTENDED YEAR SPECIAL EDUCATORS		2,067	0	2,067
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,209	0	13,768
EXTENDED-DAY KINDERGARTEN	5640/3640	27,168	2,961	9,056
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		64,058	0	0
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,445	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		115,788	0	9,649
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	810	810	810

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	810	810	810
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		445,268	18,237	109,907
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,453,769	286,187	1,180,208
<b>RECIPIENT TOTAL:</b>		3,899,037	304,424	1,290,115

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,221	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		366	0	0
Year 2008				
NCLB FORMULA		321	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,012	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	57,130	0	0
Year 2009				
FLOW THROUGH	7524/4524	39,745	4,850	6,249
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,468,890	122,407	489,630
PROFESSIONAL STAFF	VAR/3020	111,636	9,303	37,212
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	68,837	5,737	22,946
CAREER AND TECH ED -- ADD-ON	VAR/3155	63,816	5,318	21,272
SOC SECURITY & RETIREMENT	VAR/3405	167,157	13,930	55,720
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,599	1,133	4,533
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,051	504	2,017
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,873	1,873	1,873
AT-RISK -- MESA		5,518	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,069	173	690
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,646	304	1,216
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	23,243	1,937	7,748
SCHOOL NURSES	5368/3468	789	66	263
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	422	35	141
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,284	9,607	38,428
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	15,833
SCHOOL TRUST LAND PROGRAM	5420/3520	18,375	0	18,375
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	677,825	56,486	225,942
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,346	0	7,477
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2009</b>				
CAREER AND TECH ED -- SET-ASIDE		10,000	0	10,000
CRITICAL LANGUAGES PROGRAM		2,800	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		61,740	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		9,319	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		103,227	0	8,602
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	546	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		274,627	4,850	14,851
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,818,676	232,771	961,316
<b>RECIPIENT TOTAL:</b>		3,093,303	237,621	976,167

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	8,134	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		8,502	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		507	0	0
RECIPIENT NON REVENUE "99" TOTAL:		17,143	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		17,143	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,250	910	1,010
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(21)
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,093	0	1,093
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	741	0	0
FLOW THROUGH	7524/4524	132,026	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,225	1,338	1,486
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,250	8,599	9,520
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	2,217	2,441
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	92	93
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	4,308	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	25,881	0	25,881
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,312,208	109,351	437,404

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
PROFESSIONAL STAFF	VAR/3020	57,738	4,811	19,246
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	6,013
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	317,891	26,491	105,964
SPEC EDUC -- SELF-CONTAINED	1210/3110	200,295	16,691	66,765
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,263	188	755
SPEC EDUC -- STATE PROGRAMS	1225/3125	61	0	61
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,251	354	1,417
CLASS SIZE REDUCTION K-8	5201/3230	81,489	6,791	27,164
SOC SECURITY & RETIREMENT	VAR/3405	192,812	16,068	64,272
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,256	855	3,419
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,145	596	2,382
AT-RISK -- HOMELESS & MINORITY	5337/3218	892	892	892
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,849	154	616
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,883	323	1,295
SCHOOL NURSES	5368/3468	852	71	284
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	408	34	136
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,925	9,327	37,308
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,000	4,333	17,333
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	742,040	61,837	247,348
READING ACHIEVEMENT PROGRAM	5805/3805	31,391	2,616	10,464
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,363	0	8,290
EXTENDED-DAY KINDERGARTEN	5640/3640	35,554	3,860	11,851
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		69,367	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,260	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		118,326	0	9,861
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	536	0	536
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		394,882	13,156	51,900
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,216,533	267,146	1,091,607
<b>RECIPIENT TOTAL:</b>		3,611,415	280,302	1,143,507

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		602	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,552	176	212
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3)
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		385	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	34,468	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	350	259	312
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,400	1,273	1,511
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	20,882	2,096	14,426
Year 2008				
NCLB FORMULA	7910/4910	9,164	9,164	9,164
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,491	0	1,491
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	671,437	55,953	223,812
PROFESSIONAL STAFF	VAR/3020	41,629	3,469	13,876
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	1,718
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,811	7,401	29,604
SPEC EDUC -- SELF-CONTAINED	1210/3110	42,920	3,577	14,308
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,438	1,953	7,813



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
CLASS SIZE REDUCTION K-8	5201/3230	11,318	943	3,773
SOC SECURITY & RETIREMENT	VAR/3405	85,819	7,151	28,607
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,881	490	1,960
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,037	170	680
AT-RISK -- HOMELESS & MINORITY	5337/3218	357	357	357
AT-RISK -- MESA		5,018	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	946	79	316
SCHOOL NURSES	5368/3468	440	37	147
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	228	19	76
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,165	7,347	29,388
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,000	1,583	6,333
SCHOOL TRUST LAND PROGRAM	5420/3520	7,743	0	7,743
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	321,075	26,756	107,025
EXTENDED YEAR SPECIAL EDUCATORS		754	0	754
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,564	0	6,851
<b>Year 2009</b>				
CRITICAL LANGUAGES PROGRAM		1,500	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		36,770	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		8,178	8,178	8,178
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		52,368	0	4,364
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		171,110	21,146	39,655
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,432,234	117,714	485,141
<b>RECIPIENT TOTAL:</b>		1,603,344	138,860	524,796

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
<b>Year 2010</b>				
UPASS		270	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2010</b>				
FLOW THROUGH	7524/4524	9,116	0	0
<b>Year 2009</b>				
FLOW THROUGH	7524/4524	10,871	0	0
<b>Year 2008</b>				
FLOW THROUGH	7524/4524	10,871	0	10,871
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	209,067	17,422	69,689
PROFESSIONAL STAFF	VAR/3020	23,623	1,968	7,875
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	14,341	1,195	4,780
CLASS SIZE REDUCTION K-8	5201/3230	679	56	227
SOC SECURITY & RETIREMENT	VAR/3405	24,169	2,014	8,056
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,721	227	908
AT-RISK -- STUDENT PROGRAMS	5335/3215	517	43	172
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	178	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	295	24	99
SCHOOL NURSES	5368/3468	209	18	70
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	3,476
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	2,000
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	28,540
TEACHERS MATERIALS AND SUPPLIES	5868/3868	581	0	465
<b>Year 2008</b>				
ONLINE SUMMATIVE TESTING		1,645	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		9,630	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		14,862	0	1,239
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		55,620	0	12,110
<b>RECIPIENT REVENUE "99" TOTAL:</b>		382,125	31,649	128,586
<b>RECIPIENT TOTAL:</b>		437,745	31,649	140,696

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 89 SOLIDER HOLLOW</b>				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
<b>Year 2010</b>				
UPASS		502	0	0
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>				
<b>Year 2009</b>				
CTE-NCLB-FORMULA	7890/4890	230	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2010</b>				
FLOW THROUGH	7524/4524	29,007	0	0
<b>REVENUE 52 FEDERAL PL 99-457 84-173</b>				
<b>Year 2010</b>				
FLOW THROUGH	7522/4522	1,667	0	0
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2009</b>				
EVALUATION	7860/4860	4,599	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	570,728	47,561	190,244
PROFESSIONAL STAFF	VAR/3020	25,976	2,165	8,660
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	160,619	13,385	53,540
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,053	338	1,352
CLASS SIZE REDUCTION K-8	5201/3230	59,079	4,923	19,693
SOC SECURITY & RETIREMENT	VAR/3405	81,397	6,783	27,132
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,692	377	1,672
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,550	129	517
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	89	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,144	95	381
SCHOOL NURSES	5368/3468	490	41	163
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	226	19	76
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,459	4,205	16,820
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	26,100	2,175	8,700
SCHOOL TRUST LAND PROGRAM	5420/3520	6,027	0	6,027
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	372,447	31,037	124,149
READING ACHIEVEMENT PROGRAM	5805/3805	7,713	643	2,572
EXTENDED YEAR SPECIAL EDUCATORS		722	0	722
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,191	0	3,353
EXTENDED-DAY KINDERGARTEN	5640/3640	14,033	1,497	4,678
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		30,519	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,708	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		7,724	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		49,070	0	4,089
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	199	0	0
RECIPIENT NON REVENUE "99" TOTAL:		125,225	0	4,089
RECIPIENT REVENUE "99" TOTAL:		1,391,735	115,462	470,540
RECIPIENT TOTAL:		1,516,960	115,462	474,629

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		782	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		293	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	36,858	0	0
Year 2009				
FLOW THROUGH	7524/4524	32,080	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		7,633	0	7,633
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	853,502	71,125	284,501
PROFESSIONAL STAFF	VAR/3020	35,846	2,987	11,949
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	45,891	3,824	15,297
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	6,409
SOC SECURITY & RETIREMENT	VAR/3405	93,128	7,761	31,044
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,814	568	2,272
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,490	124	497
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,202	100	401
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	608	51	204
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	137	12	46
SCHOOL NURSES	5368/3468	511	43	170
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	287	24	96
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,359	6,530	26,120
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,600	2,300	9,200
SCHOOL TRUST LAND PROGRAM	5420/3520	10,715	0	10,715
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	393,852	32,821	131,284
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,397	0	4,318
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		39,546	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		57,880	0	4,823
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		175,928	0	12,456
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,574,566	129,872	534,523
<b>RECIPIENT TOTAL:</b>		1,750,494	129,872	546,979

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		258	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,175	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	630	0	630
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		90	0	0
Year 2008				
NCLB FORMULA		70	70	70
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	8,360	0	0
Year 2008				
NCLB FORMULA		6,186	6,186	6,186
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	133	0	0
Year 2008				
CTE-NCLB-FORMULA		188	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	9,780	0	0
Year 2009				
FLOW THROUGH	7524/4524	12,310	0	0
Year 2008				
FLOW THROUGH	7524/4524	11,261	11,261	11,261
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	125	0	0
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	750	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
<b>Year 2009</b>				
EVALUATION	7860/4860	4,104	0	0
<b>Year 2008</b>				
EVALUATION		2,938	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8				
<b>Year 2008</b>				
NCLB FORMULA		92	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2010</b>				
K-12	VAR/3010	185,544	15,462	61,848
PROFESSIONAL STAFF	VAR/3020	12,246	1,020	4,082
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	25,814	2,151	8,605
SOC SECURITY & RETIREMENT	VAR/3405	21,817	1,818	7,272
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,801	150	600
HIGHLY IMPACTED SCHOOLS	5366/3466	36,885	0	36,885
AT-RISK -- STUDENT PROGRAMS	5335/3215	881	74	294
AT-RISK -- HOMELESS & MINORITY	5337/3218	476	476	476
AT-RISK -- GANG PREVENTION	5339/3220	26,220	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	261	22	88
SCHOOL NURSES	5368/3468	209	18	70
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168	14	56
EDUCATOR SALARY ADJUSTMENTS	5876/3876	31,288	2,607	10,429
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	2,000
SCHOOL TRUST LAND PROGRAM	5420/3520	1,842	0	1,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	28,540
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,722	0	2,178
<b>Year 2008</b>				
ONLINE SUMMATIVE TESTING		1,810	0	0
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
<b>Year 2009</b>				
ARRA FUNDS		10,409	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
<b>Year 2009</b>				
NCLB FORMULA		6,830	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND				
<b>Year 2009</b>				
MSP STABILIZATION FUND		13,338	0	2,236



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	101	0	0
RECIPIENT NON REVENUE "99" TOTAL:		90,128	17,517	20,382
RECIPIENT REVENUE "99" TOTAL:		441,604	31,447	165,265
RECIPIENT TOTAL:		531,732	48,964	185,647

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
<b>Year 2010</b>				
UPASS		594	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2010</b>				
FLOW THROUGH	7524/4524	31,529	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	410,542	34,212	136,848
PROFESSIONAL STAFF	VAR/3020	24,221	2,019	8,074
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	83,165	6,931	27,722
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	1,908
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,723	143	575
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,162	347	1,388
CLASS SIZE REDUCTION K-8	5201/3230	40,744	3,395	13,581
SOC SECURITY & RETIREMENT	VAR/3405	55,642	4,637	18,548
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,490	291	1,164
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,824	152	608
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	178	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	578	48	193
SCHOOL NURSES	5368/3468	377	32	126
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	253	21	84
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,998	5,416	21,666
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	6,000
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	256,860	21,405	85,620
READING ACHIEVEMENT PROGRAM	5805/3805	9,831	819	3,277
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,307	0	3,446
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		33,441	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		5,452	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		34,388	0	12,666

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
<b>REVENUE A8 STATECARRYOVER</b>				
<b>Year 2008</b>				
ADMINISTRATION		4,300	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	244	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		109,948	0	12,666
<b>RECIPIENT REVENUE "99" TOTAL:</b>		994,887	82,023	339,274
<b>RECIPIENT TOTAL:</b>		1,104,835	82,023	351,940

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date	
RECIPIENT	94	THOMAS EDISON CHARTER SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 10						
<b>Year</b> 2010						
UPASS			2,247	0	0	
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272						
<b>Year</b> 2010						
FLOW THROUGH			7524/4524	135,583	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173						
<b>Year</b> 2010						
FLOW THROUGH			7522/4522	3,219	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM						
<b>Year</b> 2010						
K-12			VAR/3010	2,029,774	169,148	676,592
PROFESSIONAL STAFF			VAR/3020	91,339	7,611	30,447
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	286,635	23,886	95,545
SPEC EDUC -- SELF-CONTAINED			1210/3110	77,256	6,438	25,752
CAREER AND TECH ED -- ADD-ON			VAR/3155	8,469	706	2,824
CLASS SIZE REDUCTION K-8			5201/3230	207,343	17,278	69,115
SOC SECURITY & RETIREMENT			VAR/3405	263,516	21,960	87,840
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	15,889	1,324	5,296
AT-RISK -- STUDENT PROGRAMS			5335/3215	4,044	337	1,348
AT-RISK -- HOMELESS & MINORITY			5337/3218	208	208	208
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	2,859	238	953
SCHOOL NURSES			5368/3468	1,405	117	468
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	849	71	284
EDUCATOR SALARY ADJUSTMENTS			5876/3876	232,788	19,399	77,596
CHARTER SCHOOL ADMINISTRATIVE COSTS			5842/3842	91,600	7,633	30,533
SCHOOL TRUST LAND PROGRAM			5420/3520	35,996	0	35,996
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	1,307,132	108,928	435,712
READING ACHIEVEMENT PROGRAM			5805/3805	31,339	2,612	10,447
EXTENDED YEAR SPECIAL EDUCATORS				4,120	0	4,120
TEACHERS MATERIALS AND SUPPLIES			5868/3868	27,435	0	21,949
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION						
<b>Year</b> 2009						
ARRA FUNDS				144,614	0	0
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA						
<b>Year</b> 2009						
ARRA FUNDS				3,465	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND						
<b>Year</b> 2009						
MSP STABILIZATION FUND				161,798	0	13,483

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		161,798	0	13,483
RECIPIENT NON REVENUE "99" TOTAL:		450,926	0	13,483
RECIPIENT REVENUE "99" TOTAL:		4,719,996	387,894	1,613,025
RECIPIENT TOTAL:		5,170,922	387,894	1,626,508

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,355	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		562	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	67,372	0	0
Year 2009				
FLOW THROUGH	7524/4524	61,088	0	0
Year 2008				
FLOW THROUGH	7524/4524	60,974	60,974	60,974
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,728	0	14,728
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,236,291	103,024	412,097
PROFESSIONAL STAFF	VAR/3020	56,869	4,739	18,956
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,914	7,409	29,638
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,641	387	1,548
CLASS SIZE REDUCTION K-8	5201/3230	113,179	9,431	37,727
SOC SECURITY & RETIREMENT	VAR/3405	146,343	12,195	48,781
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,686	807	3,229
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,371	197	791
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,742	145	581
SCHOOL NURSES	5368/3468	838	70	279
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	462	38	154
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	41,884
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	17,000
SCHOOL TRUST LAND PROGRAM	5420/3520	20,677	0	20,677
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	727,770	60,647	242,590
READING ACHIEVEMENT PROGRAM	5805/3805	16,385	1,366	5,462
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,178	0	7,343

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
ONLINE SUMMATIVE TESTING		7,499	7,499	7,499
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		72,560	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		90,954	0	7,580
RECIPIENT NON REVENUE "99" TOTAL:		371,271	60,974	83,282
RECIPIENT REVENUE "99" TOTAL:		2,620,274	222,675	897,015
RECIPIENT TOTAL:		2,991,545	283,649	980,297

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		748	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		72	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	34,816	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	95,000	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	70,890	15,224	16,409
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	657,522	54,793	219,174
PROFESSIONAL STAFF	VAR/3020	40,766	3,397	13,589
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	65,969	5,498	21,990
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,529	378	1,510
CLASS SIZE REDUCTION K-8	5201/3230	56,589	4,716	18,864
SOC SECURITY & RETIREMENT	VAR/3405	80,531	6,711	26,844
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,343	445	1,781
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,733	145	578
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	119	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	926	77	309
SCHOOL NURSES	5368/3468	503	42	168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	25	100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,288	5,691	22,764
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,000	2,250	9,000
SCHOOL TRUST LAND PROGRAM	5420/3520	10,255	0	10,255
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	385,290	32,107	128,430
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,501	0	4,401
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		37,283	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		1,209	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		49,441	0	4,120
RECIPIENT NON REVENUE "99" TOTAL:		289,459	15,224	20,529
RECIPIENT REVENUE "99" TOTAL:		1,411,163	116,394	479,876
RECIPIENT TOTAL:		1,700,622	131,618	500,405

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	98	FAST FORWARD CHARTER HIGH SCH			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			675	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	205	0	0
Year 2008					
CTE-NCLB-FORMULA			243	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	37,971	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	2,360	0	0
Year 2008					
EVALUATION			3,316	3,316	3,316
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	711,252	59,271	237,084
PROFESSIONAL STAFF		VAR/3020	23,471	1,956	7,824
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	114,728	9,561	38,244
CAREER AND TECH ED -- ADD-ON		VAR/3155	19,227	1,602	6,409
SOC SECURITY & RETIREMENT		VAR/3405	84,758	7,063	28,253
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,746	479	1,916
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,733	145	578
AT-RISK -- HOMELESS & MINORITY		5337/3218	446	446	446
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,002	83	334
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	4,813	401	1,604
SCHOOL NURSES		5368/3468	447	38	149
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	266	22	89
EDUCATOR SALARY ADJUSTMENTS		5876/3876	80,389	6,699	26,796
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	23,000	1,917	7,668
SCHOOL TRUST LAND PROGRAM		5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	328,210	27,351	109,404
EXTENDED YEAR SPECIAL EDUCATORS			780	0	780
TEACHERS MATERIALS AND SUPPLIES		5868/3868	7,253	0	5,802

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM8</b>				
<b>Year 2008</b>				
ONLINE SUMMATIVE TESTING		3,784	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		40,229	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		52,204	0	4,350
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		138,043	3,316	7,666
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,420,304	117,034	482,379
<b>RECIPIENT TOTAL:</b>		1,558,347	120,350	490,045

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA		25,000	0	25,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	227,360	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	500,989	0	0
EL/CIVICS	7584/4584	97,953	0	0
Year 2009				
ABE	7583/4583	99,961	0	0
EL/CIVICS	7584/4584	14,964	0	0
Year 2008				
ABE		124	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	56,195	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	3,070	0	0
Year 2008				
DISCRETIONARY	7604/4604	33,075	0	0
REVENUE 80 COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		5,000	0	0
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		27,363	0	0
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		3,889	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
<b>Year 2009</b>				
K-12		0	0	(1,750)
<b>Year 2008</b>				
K-12		0	0	(1,000)
INSTRUCTIONAL TECHNOLOGY		30,412	0	30,412
<b>Year 2007</b>				
K-12		0	0	(4,454)
<b>Year 2006</b>				
K-12		0	0	(3,250)
<b>Year 2005</b>				
K-12		0	0	(500)
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		231,014	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		56,295	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,386,433	0	25,000
<b>RECIPIENT REVENUE "99" TOTAL:</b>		30,412	0	19,458
<b>RECIPIENT TOTAL:</b>		1,416,845	0	44,458

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		982	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,690	498	498
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(6)
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	326	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	39,497	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	625	733	733
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,600	3,217	3,217
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	550	303	303
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,082,340	90,195	360,780
PROFESSIONAL STAFF	VAR/3020	96,328	8,027	32,109
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	68,440	5,703	22,813
SOC SECURITY & RETIREMENT	VAR/3405	121,682	10,140	40,561
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,531	711	2,844
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,010	251	1,004
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	268	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,525	127	508
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	81,595	6,799	27,199
SCHOOL NURSES	5368/3468	614	52	205
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	354	29	118
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	26,176
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	11,668
SCHOOL TRUST LAND PROGRAM	5420/3520	14,273	0	14,273
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,450	41,621	166,484

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,541	0	4,434
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		5,000	0	5,000
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		43,384	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		8,178	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		74,823	0	6,235
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	428	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		177,083	4,751	10,980
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,102,478	173,384	716,444
<b>RECIPIENT TOTAL:</b>		2,279,561	178,135	727,424

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2B	PGM/REV			
LINCOLN ACADEMY INCORPORATED					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,467	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	93,107	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,298	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	85,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,406,656	117,221	468,885
PROFESSIONAL STAFF		VAR/3020	54,859	4,571	18,287
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	146,265	12,189	48,756
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,724	477	1,908
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,649	388	1,550
CLASS SIZE REDUCTION K-8		5201/3230	110,915	9,243	36,972
SOC SECURITY & RETIREMENT		VAR/3405	168,704	14,059	56,236
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,089	924	3,696
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,071	256	1,024
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,982	165	661
SCHOOL NURSES		5368/3468	950	80	317
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	502	42	168
EDUCATOR SALARY ADJUSTMENTS		5876/3876	128,257	10,688	42,752
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	59,000	4,917	19,668
SCHOOL TRUST LAND PROGRAM		5420/3520	22,854	0	22,854
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	841,930	70,161	280,644
READING ACHIEVEMENT PROGRAM		5805/3805	21,268	1,772	7,089
EXTENDED YEAR SPECIAL EDUCATORS			1,039	0	1,039
TEACHERS MATERIALS AND SUPPLIES		5868/3868	9,922	0	7,938
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			49,420	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			1,454	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		104,077	0	8,673
RECIPIENT NON REVENUE "99" TOTAL:		335,823	0	8,673
RECIPIENT REVENUE "99" TOTAL:		2,999,636	247,153	1,020,444
RECIPIENT TOTAL:		3,335,459	247,153	1,029,117

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		697	0	0
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	1,600	0	1,600
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		92	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		166	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	37,931	0	0
Year 2009				
FLOW THROUGH	7524/4524	20,416	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		138	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	5,448	0	5,448
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,020,492	85,041	340,164
PROFESSIONAL STAFF	VAR/3020	30,615	2,551	10,205
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	97,519	8,126	32,507
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,470	372	1,490
CLASS SIZE REDUCTION K-8	5201/3230	45,271	3,772	15,091
SOC SECURITY & RETIREMENT	VAR/3405	116,925	9,744	38,976
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,872	739	2,957
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,672	139	557
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	178	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,438	120	480
SCHOOL NURSES	5368/3468	635	53	212
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	218	18	73
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,699	6,808	27,233

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,500	3,042	12,168
SCHOOL TRUST LAND PROGRAM	5420/3520	9,376	0	9,376
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	520,855	43,404	173,619
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,307	0	8,246
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		40,284	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		6,361	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		71,409	0	5,951
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		186,117	0	12,999
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,987,821	164,107	674,311
<b>RECIPIENT TOTAL:</b>		2,173,938	164,107	687,310

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,033	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,268	0	270
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(20)
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		116	0	0
Year 2008				
NCLB FORMULA		107	0	107
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	10,742	10,742	10,742
Year 2008				
NCLB FORMULA		9,424	9,424	9,424
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	484	0	0
Year 2008				
CTE-NCLB-FORMULA		583	583	583
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	58,795	0	0
Year 2009				
FLOW THROUGH	7524/4524	51,959	0	0
Year 2008				
FLOW THROUGH	7524/4524	47,800	47,800	47,800
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,525	0	397
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,325	0	988
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	237

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173					
<b>Year 2009</b>					
FLOW THROUGH		7522/4522	1,052	0	0
<b>Year 2008</b>					
FLOW THROUGH		7522/4522	1,983	1,983	1,983
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2009</b>					
EVALUATION		7860/4860	6,981	0	0
<b>Year 2008</b>					
EVALUATION			6,374	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8					
<b>Year 2008</b>					
NCLB FORMULA			481	481	481
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2010</b>					
K-12		VAR/3010	805,003	67,083	268,335
PROFESSIONAL STAFF		VAR/3020	31,396	2,616	10,465
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	86,038	7,170	28,680
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	238	953
CLASS SIZE REDUCTION K-8		5201/3230	83,526	6,960	27,842
SOC SECURITY & RETIREMENT		VAR/3405	98,430	8,202	32,810
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,574	548	2,192
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,828	236	944
AT-RISK -- HOMELESS & MINORITY		5337/3218	565	565	565
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,134	94	378
SCHOOL NURSES		5368/3468	634	53	211
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	369	31	124
EDUCATOR SALARY ADJUSTMENTS		5876/3876	83,932	6,994	27,977
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	36,400	3,033	12,133
SCHOOL TRUST LAND PROGRAM		5420/3520	15,152	0	15,152
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	519,428	43,286	173,144
READING ACHIEVEMENT PROGRAM		5805/3805	15,623	1,302	5,208
EXTENDED YEAR SPECIAL EDUCATORS			779	0	779
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,060	0	6,449
EXTENDED-DAY KINDERGARTEN		5640/3640	6,534	706	2,178
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION					
<b>Year 2009</b>					
ARRA FUNDS			62,979	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS					
<b>Year 2009</b>					
NCLB FORMULA			9,087	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		61,010	0	5,084
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	446	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		352,304	71,013	78,076
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,805,265	149,117	616,519
<b>RECIPIENT TOTAL:</b>		2,157,569	220,130	694,595

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,000	0	1,170
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(494)
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	477	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	73,895	0	0
Year 2009				
FLOW THROUGH	7524/4524	73,498	0	0
Year 2008				
FLOW THROUGH	7524/4524	71,470	71,470	71,470
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,525	0	1,354
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,315	0	1,378
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,263	0	0
Year 2009				
FLOW THROUGH	7522/4522	2,248	0	0
Year 2008				
FLOW THROUGH	7522/4522	2,219	2,219	2,219
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		138	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	7,005	0	0
Year 2008				
EVALUATION		6,838	0	6,838

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5B	PGM/REV			
NORTH STAR ACADEMY					
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			689	689	689
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,176,401	98,034	392,134
PROFESSIONAL STAFF		VAR/3020	44,703	3,725	14,901
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	120,457	10,038	40,152
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	238	953
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,438	370	1,480
CLASS SIZE REDUCTION K-8		5201/3230	101,861	8,489	33,954
SOC SECURITY & RETIREMENT		VAR/3405	141,546	11,795	47,182
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,547	796	3,183
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,223	268	1,075
AT-RISK -- HOMELESS & MINORITY		5337/3218	30	30	30
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,657	138	552
SCHOOL NURSES		5368/3468	824	69	275
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	474	39	158
EDUCATOR SALARY ADJUSTMENTS		5876/3876	133,460	11,122	44,488
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,167	16,668
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	713,500	59,458	237,833
READING ACHIEVEMENT PROGRAM		5805/3805	20,463	1,705	6,821
EXTENDED YEAR SPECIAL EDUCATORS			779	0	779
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,934	0	10,348
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			79,289	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			1,420	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			1,457	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			87,745	0	7,312



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	633	0	0
RECIPIENT NON REVENUE "99" TOTAL:		436,068	74,378	91,936
RECIPIENT REVENUE "99" TOTAL:		2,560,085	210,481	873,894
RECIPIENT TOTAL:		2,996,153	284,859	965,830

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		11,026	0	0
Year 2008				
EVALUATION		756	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,782	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		11,782	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,791	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,955	1,326	1,889
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(36)
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		795	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	130,149	0	0
Year 2009				
FLOW THROUGH	7524/4524	122,899	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	127	173
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,000	1,950	2,778
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,110	9,746	13,554
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,800	2,175	2,907
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,487	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,647	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,504,493	125,375	501,498
PROFESSIONAL STAFF	VAR/3020	40,621	3,385	13,540
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	258,138	21,511	86,046
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,462	372	1,488

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
CLASS SIZE REDUCTION K-8	5201/3230	149,396	12,450	49,800
SOC SECURITY & RETIREMENT	VAR/3405	190,954	15,913	63,652
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,132	1,011	4,044
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,902	575	2,301
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,070	1,070	1,070
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,119	176	707
SCHOOL NURSES	5368/3468	1,047	87	349
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	589	49	196
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,597	14,967	59,866
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,000	5,500	22,000
SCHOOL TRUST LAND PROGRAM	5420/3520	28,169	0	28,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	941,820	78,485	313,940
READING ACHIEVEMENT PROGRAM	5805/3805	35,657	2,972	11,886
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,832	0	13,466
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		76,294	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,680	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		31,804	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		118,324	39,054	48,914
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		531,985	54,378	70,179
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,440,647	283,898	1,174,667
<b>RECIPIENT TOTAL:</b>		3,972,632	338,276	1,244,846

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		3,623	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	34,650	1,556	2,281
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(43)
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	7,140	0	7,140
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		578	0	0
Year 2008				
NCLB FORMULA		823	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,434	0	0
Year 2008				
CTE-NCLB-FORMULA		3,031	0	3,031
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	275,559	0	0
Year 2009				
FLOW THROUGH	7524/4524	3,255	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,950	2,288	3,354
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,600	15,402	22,335
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,880	0	0
Year 2009				
FLOW THROUGH	7522/4522	2,878	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY					
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2009</b>					
EVALUATION		7860/4860	32,082	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2010</b>					
K-12		VAR/3010	4,015,644	334,637	1,338,548
PROFESSIONAL STAFF		VAR/3020	172,672	14,389	57,557
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	553,351	46,112	184,451
SPEC EDUC -- SELF-CONTAINED		1210/3110	88,703	7,392	29,568
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,159	180	720
CAREER AND TECH ED -- ADD-ON		VAR/3155	13,797	1,150	4,600
CLASS SIZE REDUCTION K-8		5201/3230	220,698	18,391	73,566
SOC SECURITY & RETIREMENT		VAR/3405	494,390	41,199	164,797
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	30,853	2,571	10,284
AT-RISK -- STUDENT PROGRAMS		5335/3215	13,378	1,115	4,460
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,516	1,516	1,516
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,657	472	1,886
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	9,188	766	3,064
SCHOOL NURSES		5368/3468	2,255	188	752
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,092	91	364
EDUCATOR SALARY ADJUSTMENTS		5876/3876	393,770	32,814	131,257
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	152,500	12,708	50,833
SCHOOL TRUST LAND PROGRAM		5420/3520	59,938	0	59,938
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,176,175	181,348	725,392
READING ACHIEVEMENT PROGRAM		5805/3805	72,861	6,072	24,288
EXTENDED YEAR SPECIAL EDUCATORS			0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	34,875	0	27,902
EXTENDED-DAY KINDERGARTEN		5640/3640	32,607	3,586	10,869
<b>Year 2009</b>					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			10,000	10,000	10,000
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION					
<b>Year 2009</b>					
ARRA FUNDS			292,780	0	0
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA					
<b>Year 2009</b>					
ARRA FUNDS			3,393	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS					
<b>Year 2009</b>					
NCLB FORMULA			47,706	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		306,657	0	25,555
RECIPIENT NON REVENUE "99" TOTAL:		1,042,054	19,246	63,653
RECIPIENT REVENUE "99" TOTAL:		8,558,079	716,697	2,916,612
RECIPIENT TOTAL:		9,600,133	735,943	2,980,265

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	9B	NAVIGATOR POINTE ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,369	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	75,415	0	0
Year 2009					
FLOW THROUGH		7524/4524	75,179	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,229	0	0
Year 2009					
FLOW THROUGH		7522/4522	2,215	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			68	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,194,200	99,517	398,068
PROFESSIONAL STAFF		VAR/3020	23,884	1,990	7,961
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	137,666	11,472	45,889
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	238	953
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,430	369	1,477
CLASS SIZE REDUCTION K-8		5201/3230	103,445	8,621	34,482
SOC SECURITY & RETIREMENT		VAR/3405	143,084	11,924	47,696
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,494	791	3,165
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,923	327	1,308
AT-RISK -- HOMELESS & MINORITY		5337/3218	178	178	178
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,682	140	561
SCHOOL NURSES		5368/3468	829	69	276
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	475	39	159
EDUCATOR SALARY ADJUSTMENTS		5876/3876	147,135	12,261	49,045
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,400	4,200	16,800
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	719,208	59,934	239,736
READING ACHIEVEMENT PROGRAM		5805/3805	22,489	1,874	7,496
EXTENDED YEAR SPECIAL EDUCATORS			634	0	634
TEACHERS MATERIALS AND SUPPLIES		5868/3868	13,376	0	10,701
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			80,665	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,372	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,185	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		88,845	0	7,404
RECIPIENT NON REVENUE "99" TOTAL:		328,542	0	7,404
RECIPIENT REVENUE "99" TOTAL:		2,600,320	213,944	887,513
RECIPIENT TOTAL:		2,928,862	213,944	894,917

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
<b>REVENUE 01</b> STATE APPROPRIATION 10					
<b>Year 2010</b>					
UPASS			1,311	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9					
<b>Year 2009</b>					
NCLB FORMULA			157	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9					
<b>Year 2009</b>					
CTE-NCLB-FORMULA		7890/4890	455	0	0
<b>Year 2008</b>					
CTE-NCLB-FORMULA			518	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272					
<b>Year 2010</b>					
FLOW THROUGH		7524/4524	62,511	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG					
<b>Year 2009</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,000	0	0
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG					
<b>Year 2009</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	7,500	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173					
<b>Year 2010</b>					
FLOW THROUGH		7522/4522	1,194	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 08					
<b>Year 2008</b>					
EVALUATION			35	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2009</b>					
EVALUATION		7860/4860	9,594	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2010</b>					
K-12		VAR/3010	1,075,704	89,642	358,568
PROFESSIONAL STAFF		VAR/3020	36,573	3,048	12,192
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	77,400	6,450	25,800
SPEC EDUC -- SELF-CONTAINED		1210/3110	17,168	1,431	5,724
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,187	349	1,396
CLASS SIZE REDUCTION K-8		5201/3230	107,520	8,960	35,840
SOC SECURITY & RETIREMENT		VAR/3405	128,650	10,721	42,884
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,667	722	2,889

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,801	317	1,268
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	119	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,515	126	505
SCHOOL NURSES	5368/3468	789	66	263
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	36	145
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,885	5,657	22,628
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	15,833
SCHOOL TRUST LAND PROGRAM	5420/3520	19,924	0	19,924
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	677,825	56,486	225,942
READING ACHIEVEMENT PROGRAM	5805/3805	20,179	1,682	6,727
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,237	0	4,990
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		67,510	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,330	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		2,792	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		79,561	0	6,630
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	558	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		239,026	0	6,630
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,302,727	189,770	784,287
<b>RECIPIENT TOTAL:</b>		2,541,753	189,770	790,917

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2C	PGM/REV			
INTECH COLLEGIATE HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			534	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	4,700	241	350
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	(5)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	23,939	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	550	354	514
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,750	2,150	3,122
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	618,480	51,540	206,160
PROFESSIONAL STAFF		VAR/3020	45,149	3,763	15,050
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	34,418	2,868	11,473
CAREER AND TECH ED -- ADD-ON		VAR/3155	52,401	4,367	17,468
SOC SECURITY & RETIREMENT		VAR/3405	73,222	6,102	24,408
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,360	447	1,787
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,490	124	497
AT-RISK -- HOMELESS & MINORITY		5337/3218	387	387	387
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	871	72	291
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	6,481	540	2,160
SCHOOL NURSES		5368/3468	405	34	135
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	215	18	72
EDUCATOR SALARY ADJUSTMENTS		5876/3876	50,250	4,187	16,750
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	20,000	1,667	6,668
SCHOOL TRUST LAND PROGRAM		5420/3520	6,571	0	6,571
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	285,400	23,783	95,133
TEACHERS MATERIALS AND SUPPLIES		5868/3868	4,356	0	3,486
Year 2009					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			4,000	0	4,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		12,941	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		45,656	23,427	27,232
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		91,070	26,172	31,213
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,209,456	99,899	412,496
<b>RECIPIENT TOTAL:</b>		1,300,526	126,071	443,709

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,374	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,175	0	484
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(30)
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG8				
Year 2008				
NCLB FORMULA		373	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	97,095	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,335	0	711
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,500	0	3,158
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	752
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,235,831	102,417	416,497
PROFESSIONAL STAFF	VAR/3020	35,838	2,986	11,946
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	166,356	13,863	55,452
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,462	372	1,488
CLASS SIZE REDUCTION K-8	5201/3230	104,124	8,677	34,708
SOC SECURITY & RETIREMENT	VAR/3405	150,902	12,575	50,301
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,054	838	3,352
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,230	436	1,744
AT-RISK -- HOMELESS & MINORITY	5337/3218	684	684	684

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,741	145	580
SCHOOL NURSES	5368/3468	838	70	279
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	455	38	152
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,825	8,652	34,608
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	17,000
SCHOOL TRUST LAND PROGRAM	5420/3520	21,012	0	21,012
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	727,770	60,647	242,590
READING ACHIEVEMENT PROGRAM	5805/3805	24,957	2,080	8,320
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,940	0	9,553
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		103,374	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		92,421	0	7,702
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		329,594	0	12,777
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,657,019	218,730	910,266
<b>RECIPIENT TOTAL:</b>		2,986,613	218,730	923,043

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,684	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,800	1,465	1,465
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(25)
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG8				
Year 2008				
NCLB FORMULA		493	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		1,644	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	114,277	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,175	2,154	2,154
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,300	8,803	8,803
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,200	2,235	2,235
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	7,339	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,682,243	140,187	560,748
PROFESSIONAL STAFF	VAR/3020	58,879	4,906	19,627
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	203,609	16,968	67,870
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,192	4,769
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,481	207	828
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,251	354	1,417
CLASS SIZE REDUCTION K-8	5201/3230	139,210	11,601	46,404
SOC SECURITY & RETIREMENT	VAR/3405	205,382	17,115	68,461



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,033	1,086	4,344
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,325	527	2,108
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	268	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,370	197	790
SCHOOL NURSES	5368/3468	1,068	89	356
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	622	52	208
EDUCATOR SALARY ADJUSTMENTS	5876/3876	161,282	13,440	53,761
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	22,500
SCHOOL TRUST LAND PROGRAM	5420/3520	26,328	0	26,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	321,076
READING ACHIEVEMENT PROGRAM	5805/3805	33,533	2,795	11,178
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,950	0	11,960
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		121,775	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		7,562	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		21,808	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		126,898	25,279	35,854
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		434,955	39,936	50,486
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,601,646	296,878	1,225,780
<b>RECIPIENT TOTAL:</b>		4,036,601	336,814	1,276,266

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5C	PGM/REV			
LEGACY PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,369	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	98,739	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,715	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,714,875	142,906	571,625
PROFESSIONAL STAFF		VAR/3020	39,441	3,287	13,148
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	166,265	13,856	55,422
SPEC EDUC -- SELF-CONTAINED		1210/3110	37,196	3,100	12,400
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,381	365	1,460
CLASS SIZE REDUCTION K-8		5201/3230	141,473	11,790	47,158
SOC SECURITY & RETIREMENT		VAR/3405	205,250	17,104	68,417
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	13,278	1,106	4,426
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,770	314	1,257
AT-RISK -- HOMELESS & MINORITY		5337/3218	238	238	238
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,416	201	805
SCHOOL NURSES		5368/3468	1,138	95	379
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	471	39	157
EDUCATOR SALARY ADJUSTMENTS		5876/3876	125,650	10,471	41,884
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	72,500	6,042	24,168
SCHOOL TRUST LAND PROGRAM		5420/3520	20,970	0	20,970
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,034,575	86,214	344,859
READING ACHIEVEMENT PROGRAM		5805/3805	21,666	1,805	7,222
TEACHERS MATERIALS AND SUPPLIES		5868/3868	10,858	0	8,686
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			104,000	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			1,858	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		12,267	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		127,652	0	10,638
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		994	0	994
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		351,094	0	11,632
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,616,411	298,933	1,224,681
<b>RECIPIENT TOTAL:</b>		3,967,505	298,933	1,236,313

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	6C	LIBERTY ACADEMY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,255	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			7890/4890	433	0
Year 2008					
CTE-NCLB-FORMULA			344	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH			7524/4524	64,040	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH			7522/4522	1,643	0
Year 2009					
FLOW THROUGH			7522/4522	927	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION			7860/4860	3,382	0
Year 2008					
EVALUATION			2,262	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			395	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12			VAR/3010	1,068,168	89,014
PROFESSIONAL STAFF			VAR/3020	28,842	2,403
MSP STABILIZATION FUND				0	0
SPEC EDUC -- ADD-ON			1205/3105	152,015	12,668
CAREER AND TECH ED -- ADD-ON			VAR/3155	4,219	351
CLASS SIZE REDUCTION K-8			5201/3230	84,884	7,074
SOC SECURITY & RETIREMENT			VAR/3405	130,560	10,880
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	8,425	702
AT-RISK -- STUDENT PROGRAMS			5335/3215	2,098	175
AT-RISK -- HOMELESS & MINORITY			5337/3218	89	89

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,505	126	502
SCHOOL NURSES	5368/3468	754	63	251
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,558	6,213	24,853
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	15,000
SCHOOL TRUST LAND PROGRAM	5420/3520	18,961	0	18,961
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	642,150	53,512	214,050
READING ACHIEVEMENT PROGRAM	5805/3805	10,772	898	3,591
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,546	0	6,838
<b>Year 2009</b>				
CRITICAL LANGUAGES PROGRAM		5,000	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		68,797	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,773	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		80,348	0	6,696
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		226,834	0	6,696
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,286,857	187,944	777,312
<b>RECIPIENT TOTAL:</b>		2,513,691	187,944	784,008

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,978	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,500	0	488
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(49)
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		390	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	725	0	0
Year 2008				
CTE-NCLB-FORMULA		882	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	121,911	0	0
Year 2009				
FLOW THROUGH	7524/4524	106,924	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,575	0	718
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,600	0	2,640
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	4,177	0	0
Year 2009				
FLOW THROUGH	7522/4522	2,105	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	22,025	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7C	MONTICELLO ACADEMY INC			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2008					
EVALUATION			5,802	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			22,359	0	22,359
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			1,014	1,014	1,014
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,879,161	156,597	626,388
PROFESSIONAL STAFF		VAR/3020	90,200	7,517	30,068
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	151,994	12,666	50,665
SPEC EDUC -- SELF-CONTAINED		1210/3110	8,584	715	2,861
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,795	399	1,599
CLASS SIZE REDUCTION K-8		5201/3230	155,055	12,921	51,685
SOC SECURITY & RETIREMENT		VAR/3405	223,413	18,618	74,472
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,758	1,230	4,920
AT-RISK -- STUDENT PROGRAMS		5335/3215	6,749	563	2,250
AT-RISK -- HOMELESS & MINORITY		5337/3218	951	951	951
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,647	220	883
SCHOOL NURSES		5368/3468	1,208	101	403
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	649	54	216
EDUCATOR SALARY ADJUSTMENTS		5876/3876	193,429	16,119	64,476
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	77,500	6,458	25,833
SCHOOL TRUST LAND PROGRAM		5420/3520	31,769	0	31,769
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,105,925	92,161	368,642
READING ACHIEVEMENT PROGRAM		5805/3805	35,506	2,959	11,836
TEACHERS MATERIALS AND SUPPLIES		5868/3868	19,643	0	15,715
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			131,057	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS			4,451	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			30,441	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		138,283	0	11,524
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	932	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		642,971	1,014	38,694
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,003,936	330,249	1,365,632
<b>RECIPIENT TOTAL:</b>		4,646,907	331,263	1,404,326



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,759	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	110,555	0	0
Year 2009				
FLOW THROUGH	7524/4524	99,716	0	99,716
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,952	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,995	0	1,995
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		21,500	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,535,918	127,993	511,973
PROFESSIONAL STAFF	VAR/3020	53,756	4,480	17,920
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	195,009	16,251	65,004
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,444	954	3,816
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,534	211	845
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,389	366	1,464
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,732	50,931
SOC SECURITY & RETIREMENT	VAR/3405	190,830	15,902	63,610
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,997	1,000	4,000
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,013	335	1,338
AT-RISK -- HOMELESS & MINORITY	5337/3218	59	59	59
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,164	180	721
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,504	125	501
SCHOOL NURSES	5368/3468	1,068	89	356
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	592	49	197
EDUCATOR SALARY ADJUSTMENTS	5876/3876	186,923	15,577	62,308
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	22,500
SCHOOL TRUST LAND PROGRAM	5420/3520	27,625	0	27,625

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	321,076
READING ACHIEVEMENT PROGRAM	5805/3805	26,296	2,191	8,765
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,958	0	15,167
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		117,485	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,141	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		1,326	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		117,713	15,145	24,954
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	844	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		477,842	15,145	126,665
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,458,595	284,388	1,180,176
<b>RECIPIENT TOTAL:</b>		3,936,437	299,533	1,306,841

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,070	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		208	0	0
Year 2008				
NCLB FORMULA		177	177	177
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		549	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	53,561	0	0
Year 2009				
FLOW THROUGH	7524/4524	25,622	25,622	25,622
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,515,276	126,273	505,092
PROFESSIONAL STAFF	VAR/3020	34,851	2,904	11,617
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	25,814	2,151	8,605
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,894	324	1,298
SOC SECURITY & RETIREMENT	VAR/3405	154,146	12,845	51,382
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,780	982	3,927
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,466	289	1,156
AT-RISK -- HOMELESS & MINORITY	5337/3218	327	327	327
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,135	178	712
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	101	9	34
SCHOOL NURSES	5368/3468	810	68	270
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	270	22	90
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,113	8,426	33,704
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	49,000	4,083	16,333
SCHOOL TRUST LAND PROGRAM	5420/3520	15,780	0	15,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	699,230	58,269	233,077
EXTENDED YEAR SPECIAL EDUCATORS		753	0	753
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,700	0	9,361
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,500	0	7,500
Year 2008				
ONLINE SUMMATIVE TESTING		3,784	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		57,520	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		14,993	0	14,993
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		94,604	0	7,884
RECIPIENT NON REVENUE "99" TOTAL:		248,304	25,799	48,676
RECIPIENT REVENUE "99" TOTAL:		2,641,730	217,150	901,018
RECIPIENT TOTAL:		2,890,034	242,949	949,694

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,696	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		184	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		993	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	741	0	0
FLOW THROUGH	7524/4524	83,608	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,527,645	127,304	509,216
PROFESSIONAL STAFF	VAR/3020	32,081	2,674	10,694
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	114,720	9,560	38,240
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	953
SPEC EDUC -- STATE PROGRAMS	1225/3125	87	0	87
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,462	372	1,488
CLASS SIZE REDUCTION K-8	5201/3230	147,132	12,261	49,044
SOC SECURITY & RETIREMENT	VAR/3405	178,444	14,870	59,481
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,935	995	3,979
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,801	317	1,268
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	178	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,152	179	717
SCHOOL NURSES	5368/3468	1,058	89	353
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	546	45	182
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,635	10,636	42,545
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,800	5,567	22,268
SCHOOL TRUST LAND PROGRAM	5420/3520	26,537	0	26,537
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	953,236	79,436	317,745
READING ACHIEVEMENT PROGRAM	5805/3805	23,918	1,993	7,973
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,030	0	12,025
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,900	0	0
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		90,265	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		3,277	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		110,462	0	9,205
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		291,226	0	9,205
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,242,157	266,714	1,104,973
<b>RECIPIENT TOTAL:</b>		3,533,383	266,714	1,114,178

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,754	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,500	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(612)	(31)
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	628	0	0
Year 2008				
CTE-NCLB-FORMULA		750	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	110,376	0	0
Year 2009				
FLOW THROUGH	7524/4524	77,554	0	77,554
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	0
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,550	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	2,457	0	2,457
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	10,197	0	10,197
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,461,313	121,776	487,104
PROFESSIONAL STAFF	VAR/3020	55,529	4,628	18,510
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	200,741	16,729	66,914
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,192	4,769
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,527	377	1,509
CLASS SIZE REDUCTION K-8	5201/3230	149,622	12,468	49,874
SOC SECURITY & RETIREMENT	VAR/3405	184,019	15,335	61,340

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,375	948	3,792
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,952	329	1,317
AT-RISK -- HOMELESS & MINORITY	5337/3218	149	149	149
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,059	171	687
SCHOOL NURSES	5368/3468	1,033	86	344
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	562	47	188
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,174	14,931	59,725
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,417	21,668
SCHOOL TRUST LAND PROGRAM	5420/3520	27,541	0	27,541
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	927,550	77,296	309,184
READING ACHIEVEMENT PROGRAM	5805/3805	25,302	2,108	8,434
EXTENDED YEAR SPECIAL EDUCATORS		646	0	646
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,569	0	12,456
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		117,633	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		2,428	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		113,596	20,208	29,674
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	796	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		459,619	19,596	119,851
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,329,971	273,987	1,136,151
<b>RECIPIENT TOTAL:</b>		3,789,590	293,583	1,256,002



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	3D	SPECTRUM ACADEMY			
<b>REVENUE 01</b> STATE APPROPRIATION 10					
<b>Year</b> 2010					
UPASS			512	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9					
<b>Year</b> 2009					
NCLB FORMULA			103	0	0
<b>Year</b> 2008					
NCLB FORMULA			106	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272					
<b>Year</b> 2010					
FLOW THROUGH		7524/4524	78,829	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173					
<b>Year</b> 2010					
FLOW THROUGH		7522/4522	2,642	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year</b> 2010					
K-12		VAR/3010	355,553	29,630	118,518
PROFESSIONAL STAFF		VAR/3020	13,867	1,155	4,623
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	392,944	32,745	130,981
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,119	343	1,373
CLASS SIZE REDUCTION K-8		5201/3230	34,859	2,905	11,620
SOC SECURITY & RETIREMENT		VAR/3405	78,187	6,515	26,063
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	3,077	257	1,026
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,098	175	700
AT-RISK -- HOMELESS & MINORITY		5337/3218	59	59	59
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	501	42	168
SCHOOL NURSES		5368/3468	341	29	114
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	224	19	76
EDUCATOR SALARY ADJUSTMENTS		5876/3876	57,362	4,780	19,121
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	15,400	1,283	5,133
SCHOOL TRUST LAND PROGRAM		5420/3520	6,195	0	6,195
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	219,758	18,313	73,253
READING ACHIEVEMENT PROGRAM		5805/3805	11,263	939	3,755
EXTENDED YEAR SPECIAL EDUCATORS			9,720	0	9,720
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,482	0	4,386
EXTENDED-DAY KINDERGARTEN		5640/3640	14,553	1,553	4,851
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION					
<b>Year</b> 2009					
ARRA FUNDS			80,384	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,684	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		8,178	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		48,419	0	4,035
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	199	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		222,056	0	4,035
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,225,562	100,742	421,735
<b>RECIPIENT TOTAL:</b>		1,447,618	100,742	425,770

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,430	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,500	1,813	2,397
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(26)
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		158	0	0
Year 2008				
NCLB FORMULA		171	171	171
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	14,694	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	726	0	0
Year 2008				
CTE-NCLB-FORMULA		902	902	902
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	78,933	0	0
Year 2009				
FLOW THROUGH	7524/4524	74,212	0	0
Year 2008				
FLOW THROUGH	7524/4524	44,463	44,463	44,463
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,250	2,665	3,523
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,880	8,131	10,460
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	3,280	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,344	0	0
Year 2008				
FLOW THROUGH	7522/4522	2,771	2,771	2,771

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	9,737	0	0
Year 2008				
EVALUATION		9,995	9,995	9,995
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		734	734	734
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,101,544	175,129	700,516
PROFESSIONAL STAFF	VAR/3020	88,265	7,356	29,422
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	174,906	14,575	58,302
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,891	1,907	7,631
CLASS SIZE REDUCTION K-8	5201/3230	209,381	17,449	69,794
SOC SECURITY & RETIREMENT	VAR/3405	253,386	21,115	84,462
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,179	1,348	5,393
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,861	322	1,288
AT-RISK -- HOMELESS & MINORITY	5337/3218	208	208	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,960	247	988
SCHOOL NURSES	5368/3468	1,417	118	472
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	41	164
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,642	9,553	38,214
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	92,500	7,708	30,833
SCHOOL TRUST LAND PROGRAM	5420/3520	22,142	0	22,142
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,319,975	109,998	439,992
READING ACHIEVEMENT PROGRAM	5805/3805	22,332	1,861	7,444
EXTENDED YEAR SPECIAL EDUCATORS		1,112	0	1,112
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,298	0	8,239
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		85,076	0	0
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		3,459	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		14,085	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		156,694	0	13,058
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	666	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		529,160	71,645	88,448
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,458,489	368,935	1,506,616
<b>RECIPIENT TOTAL:</b>		4,987,649	440,580	1,595,064

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5D	PGM/REV			
GEORGE WASHINGTON ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,369	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	1,164	0	0
FLOW THROUGH		7524/4524	72,945	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,229	0	0
Year 2008					
FLOW THROUGH		7522/4522	1,099	1,099	1,099
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,131,948	94,329	377,316
PROFESSIONAL STAFF		VAR/3020	19,242	1,603	6,414
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	123,333	10,278	41,112
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,308	359	1,436
CLASS SIZE REDUCTION K-8		5201/3230	113,179	9,431	37,727
SOC SECURITY & RETIREMENT		VAR/3405	135,817	11,318	45,272
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,965	747	2,988
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,466	289	1,156
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	119	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,595	133	532
SCHOOL NURSES		5368/3468	824	69	275
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	451	37	151
EDUCATOR SALARY ADJUSTMENTS		5876/3876	125,650	10,471	41,884
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,167	16,668
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	713,500	59,458	237,833
READING ACHIEVEMENT PROGRAM		5805/3805	19,874	1,656	6,625
EXTENDED YEAR SPECIAL EDUCATORS			779	0	779
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,193	0	9,754
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			78,195	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,372	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		15,448	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		84,671	6,662	20,380
RECIPIENT NON REVENUE "99" TOTAL:		258,332	7,761	21,479
RECIPIENT REVENUE "99" TOTAL:		2,486,171	204,464	848,969
RECIPIENT TOTAL:		2,744,503	212,225	870,448

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,318	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	0	145
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(5)
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	457	0	0
Year 2008				
CTE-NCLB-FORMULA		589	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	72,708	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,650	0	214
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	1,094
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	800	0	427
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,166	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	1,575
Year 2008				
EVALUATION		138	0	138
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	11,378	0	11,378
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,281	0	14,281



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,149,986	95,832	383,329
PROFESSIONAL STAFF	VAR/3020	29,901	2,492	9,968
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	137,645	11,471	45,882
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,444	954	3,816
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,227	185	743
CLASS SIZE REDUCTION K-8	5201/3230	125,628	10,469	41,876
SOC SECURITY & RETIREMENT	VAR/3405	142,142	11,845	47,381
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,534	794	3,178
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,530	377	1,510
AT-RISK -- HOMELESS & MINORITY	5337/3218	387	387	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,620	135	540
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	82	7	28
SCHOOL NURSES	5368/3468	859	72	286
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	466	39	156
EDUCATOR SALARY ADJUSTMENTS	5876/3876	136,878	11,406	45,626
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	17,500
SCHOOL TRUST LAND PROGRAM	5420/3520	20,049	0	20,049
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	749,175	62,431	249,725
READING ACHIEVEMENT PROGRAM	5805/3805	24,355	2,030	8,119
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,579	0	10,863
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		77,738	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,303	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		13,176	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		87,613	27,838	35,139
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	631	0	0
RECIPIENT NON REVENUE "99" TOTAL:		300,521	27,838	64,386
RECIPIENT REVENUE "99" TOTAL:		2,612,987	215,301	890,962
RECIPIENT TOTAL:		2,913,508	243,139	955,348

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		504	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	17,256	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	79,629	0	79,629
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	618,480	51,540	206,160
PROFESSIONAL STAFF	VAR/3020	27,213	2,268	9,072
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	31,542	2,628	10,514
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	953
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,741	395	1,580
SOC SECURITY & RETIREMENT	VAR/3405	66,820	5,568	22,273
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,174	431	1,725
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,003	83	335
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	119	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	871	72	291
SCHOOL NURSES	5368/3468	405	34	135
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	16	65
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,440	2,120	8,480
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	6,668
SCHOOL TRUST LAND PROGRAM	5420/3520	6,069	0	6,069
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	285,400	23,783	95,133
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,698	0	1,358
Year 2008				
ONLINE SUMMATIVE TESTING		2,111	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		18,779	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		41,348	1,698	10,345

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	158	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		157,674	1,698	89,974
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,100,140	90,962	370,930
<b>RECIPIENT TOTAL:</b>		1,257,814	92,660	460,904

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,036	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	583	583
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(120)	(6)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	347	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	53,073	0	0
Year 2009				
FLOW THROUGH	7524/4524	42,998	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,275	858	858
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	3,168	3,168
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	169,692	169,692	169,692
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		2,362	0	0
Year 2008				
EVALUATION		206	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		10,823	0	10,823
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	878,371	73,197	292,791
PROFESSIONAL STAFF	VAR/3020	85,201	7,100	28,400
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	97,519	8,126	32,507
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,203	350	1,401

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
CLASS SIZE REDUCTION K-8	5201/3230	90,543	7,545	30,181
SOC SECURITY & RETIREMENT	VAR/3405	112,774	9,398	37,592
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,371	614	2,457
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,885	157	628
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	268	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,237	103	412
SCHOOL NURSES	5368/3468	684	57	228
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	28	113
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	6,519	26,074
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,000	3,333	13,333
SCHOOL TRUST LAND PROGRAM	5420/3520	15,194	0	15,194
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	570,800	47,567	190,268
READING ACHIEVEMENT PROGRAM	5805/3805	11,729	978	3,910
EXTENDED YEAR SPECIAL EDUCATORS		260	0	260
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,748	0	3,798
<b>Year 2008</b>				
ONLINE SUMMATIVE TESTING		7,266	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		56,885	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		1,214	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		68,820	0	5,735
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	400	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		422,131	174,181	190,853
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,008,613	165,340	679,815
<b>RECIPIENT TOTAL:</b>		2,430,744	339,521	870,668

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	14,935	951	1,199
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	366
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG8				
Year 2008				
NCLB FORMULA		113	113	113
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2008				
NCLB FORMULA		9,958	9,958	9,958
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	623	0	0
Year 2008				
CTE-NCLB-FORMULA		716	716	716
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	73,673	0	0
Year 2009				
FLOW THROUGH	7524/4524	64,045	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,375	1,399	1,763
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,435	3,157	4,010
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,259	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,706	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	67,348	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		3,938	0	0
Year 2008				
EVALUATION		343	343	343
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	3,732	0	0
Year 2008				
EVALUATION		7,425	7,425	7,425
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,907	0	14,907
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		623	623	623
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,151,883	95,990	383,961
PROFESSIONAL STAFF	VAR/3020	31,102	2,592	10,368
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,914	7,409	29,638
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,263	188	755
CLASS SIZE REDUCTION K-8	5201/3230	118,838	9,903	39,613
SOC SECURITY & RETIREMENT	VAR/3405	135,914	11,326	45,305
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,734	811	3,245
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,527	294	1,176
AT-RISK -- HOMELESS & MINORITY	5337/3218	387	387	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,623	135	541
SCHOOL NURSES	5368/3468	859	72	286
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	448	37	149
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,963	35,853
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	17,500
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	749,175	62,431	249,725
READING ACHIEVEMENT PROGRAM	5805/3805	19,178	1,598	6,393
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,103	0	8,882
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		79,439	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,426	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		84,198	0	7,017
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572	0	0
RECIPIENT NON REVENUE "99" TOTAL:		439,158	24,685	48,440
RECIPIENT REVENUE "99" TOTAL:		2,505,936	206,511	854,705
RECIPIENT TOTAL:		2,945,094	231,196	903,145



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		387	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,975	0	226
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(59)
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		577	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	22,344	0	0
Year 2009				
FLOW THROUGH	7524/4524	136	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,175	0	3,181
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,900	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,350	0	1,923
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	9,794	1,387	1,713
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,290	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	86,665	0	86,665
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		2,894	0	2,894

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	1E	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			GUADALUPE SCHOOLS			
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>						
<b>Year 2010</b>						
K-12			VAR/3010	204,872	17,073	68,292
PROFESSIONAL STAFF			VAR/3020	5,327	444	1,776
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	20,077	1,673	6,692
CLASS SIZE REDUCTION K-8			5201/3230	22,636	1,886	7,545
SOC SECURITY & RETIREMENT			VAR/3405	24,676	2,056	8,225
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	5,661	472	1,888
HIGHLY IMPACTED SCHOOLS			5366/3466	40,536	0	40,536
AT-RISK -- STUDENT PROGRAMS			5335/3215	1,885	157	628
AT-RISK -- HOMELESS & MINORITY			5337/3218	1,457	1,457	1,457
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	289	24	96
SCHOOL NURSES			5368/3468	265	22	88
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	189	16	64
EDUCATOR SALARY ADJUSTMENTS			5876/3876	25,547	2,129	8,516
CHARTER SCHOOL ADMINISTRATIVE COSTS			5842/3842	10,000	833	3,333
SCHOOL TRUST LAND PROGRAM			5420/3520	4,060	0	4,060
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	142,700	11,892	47,568
READING ACHIEVEMENT PROGRAM			5805/3805	7,389	616	2,464
ELL FAMILY LITERACY CENTERS			5636/3636	8,399	700	2,800
TEACHERS MATERIALS AND SUPPLIES			5868/3868	2,277	0	1,822
<b>Year 2009</b>						
ELL FAMILY LITERACY CENTERS				0	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>						
<b>Year 2009</b>						
ARRA FUNDS				24,226	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>						
<b>Year 2009</b>						
ARRA FUNDS				1,374	0	0
<b>REVENUE 9C CHILD NUTRITION EQUIPMENT</b>						
<b>Year 2009</b>						
NATIONAL SCHOOL LUNCH PROGRAMS				0	0	(478)
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>						
<b>Year 2009</b>						
NCLB FORMULA				21,573	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>						
<b>Year 2009</b>						
MSP STABILIZATION FUND				15,408	1,284	3,852
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>				217,068	2,671	99,917
<b>RECIPIENT REVENUE "99" TOTAL:</b>				528,242	41,450	207,850
<b>RECIPIENT TOTAL:</b>				745,310	44,121	307,767

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV	RECIPIENT 2E			
		KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
<b>REVENUE 01</b> STATE APPROPRIATION 10					
Year 2010					
UPASS			694	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA	7890/4890		213	0	0
Year 2008					
CTE-NCLB-FORMULA			190	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH	7524/4524		31,404	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD	7625/4625		120,593	29,954	120,593
<b>REVENUE 73</b> FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			68	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
Year 2008					
EVALUATION			2,967	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			223	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12	VAR/3010		1,020,492	85,041	340,164
PROFESSIONAL STAFF	VAR/3020		33,676	2,806	11,225
FOREIGN EXCHANGE STUDENTS	VAR/3010		12,885	1,074	4,296
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON	1205/3105		42,982	3,582	14,328
SPEC EDUC -- SELF-CONTAINED	1210/3110		17,168	1,431	5,724
CAREER AND TECH ED -- ADD-ON	VAR/3155		19,227	1,602	6,409
SOC SECURITY & RETIREMENT	VAR/3405		110,601	9,217	36,868
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270		8,129	678	2,710
AT-RISK -- STUDENT PROGRAMS	5335/3215		1,581	132	528
AT-RISK -- HOMELESS & MINORITY	5337/3218		119	119	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211		1,438	120	480
SCHOOL NURSES	5368/3468		586	49	196
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810		230	19	77

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,248	3,437	13,749
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,000	2,750	11,000
SCHOOL TRUST LAND PROGRAM	5420/3520	9,334	0	9,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	470,910	39,242	156,970
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,358	0	4,286
<b>Year 2009</b>				
CRITICAL LANGUAGES PROGRAM		1,900	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		16,873	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		67,091	0	5,591
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		241,104	29,954	126,184
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,830,864	151,299	618,463
<b>RECIPIENT TOTAL:</b>		2,071,968	181,253	744,647

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		819	0	0
Year 2009				
PROFESSIONAL DEVELOPMENT		0	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	262	0	524
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	56,044	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,345	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		237	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	932,488	77,707	310,829
PROFESSIONAL STAFF	VAR/3020	16,784	1,399	5,596
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	183,552	15,296	61,184
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	1,908
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,138	345	1,380
CLASS SIZE REDUCTION K-8	5201/3230	96,202	8,017	32,068
SOC SECURITY & RETIREMENT	VAR/3405	120,877	10,073	40,292
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,398	700	2,800
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,338	111	446
AT-RISK -- HOMELESS & MINORITY	5337/3218	297	297	297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,314	109	438
SCHOOL NURSES	5368/3468	705	59	235
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	263	22	88
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,863	31,454
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	41,500	3,458	13,833
SCHOOL TRUST LAND PROGRAM	5420/3520	11,469	0	11,469
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	592,205	49,351	197,402
READING ACHIEVEMENT PROGRAM	5805/3805	6,951	579	2,317
ELL FAMILY LITERACY CENTERS	5636/3636	7,645	637	2,548
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,823	0	7,859
EXTENDED-DAY KINDERGARTEN	5640/3640	12,935	1,392	4,312

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		58,922	0	0
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,424	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		10,450	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		74,833	5,220	11,456
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		206,336	5,220	11,980
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,148,970	177,892	728,755
<b>RECIPIENT TOTAL:</b>		2,355,306	183,112	740,735

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4E	DUEL IMMERSION ACADEMY			
<b>REVENUE 01</b> STATE APPROPRIATION 10					
Year 2010					
UPASS			1,004	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	18,722	0	0
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	(384)	(21)
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9					
Year 2009					
NCLB FORMULA			551	0	0
Year 2008					
NCLB FORMULA			656	0	0
<b>REVENUE 08</b> FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	20,315	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8					
Year 2008					
CTE-NCLB-FORMULA			1,482	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	64,378	0	0
Year 2009					
FLOW THROUGH		7524/4524	58,643	47,618	47,618
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,600	0	0
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	10,400	0	0
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,500	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	2,142	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			3,150	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 4E DUEL IMMERSION ACADEMY</b>				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 08				
<b>Year 2008</b>				
EVALUATION		274	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
<b>Year 2009</b>				
EVALUATION	7860/4860	23,267	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8				
<b>Year 2008</b>				
NCLB FORMULA		538	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2010</b>				
K-12	VAR/3010	997,071	83,089	332,357
PROFESSIONAL STAFF	VAR/3020	38,887	3,240	12,963
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	80,310	6,692	26,770
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,489	33,954
SOC SECURITY & RETIREMENT	VAR/3405	118,852	9,904	39,617
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	26,651	2,221	8,884
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,656	471	1,885
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,568	3,568	3,568
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,405	117	468
SCHOOL NURSES	5368/3468	754	63	251
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	351	29	117
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,791	5,649	22,597
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	15,000
SCHOOL TRUST LAND PROGRAM	5420/3520	14,733	0	14,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	642,150	53,512	214,050
READING ACHIEVEMENT PROGRAM	5805/3805	23,738	1,978	7,913
ELL FAMILY LITERACY CENTERS	5636/3636	12,560	1,047	4,187
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,684	0	4,547
EXTENDED-DAY KINDERGARTEN	5640/3640	43,752	4,726	14,584
<b>Year 2009</b>				
ELL FAMILY LITERACY CENTERS		0	0	0
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
<b>Year 2009</b>				
ARRA FUNDS		69,514	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
<b>Year 2009</b>				
NCLB FORMULA		39,259	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		72,067	0	6,006
RECIPIENT NON REVENUE "99" TOTAL:		390,462	47,234	53,603
RECIPIENT REVENUE "99" TOTAL:		2,230,774	188,545	758,445
RECIPIENT TOTAL:		2,621,236	235,779	812,048

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		882	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	17,609	765	1,401
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(335)
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	51,007	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,800	1,125	1,813
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,740	3,500	5,446
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,469	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	652,497	54,375	217,500
PROFESSIONAL STAFF	VAR/3020	69,816	5,818	23,272
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	83,165	6,931	27,722
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	1,908
CLASS SIZE REDUCTION K-8	5201/3230	67,907	5,659	22,636
SOC SECURITY & RETIREMENT	VAR/3405	85,774	7,148	28,592
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,491	458	1,831
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,888	241	964
AT-RISK -- HOMELESS & MINORITY	5337/3218	238	238	238
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	919	76	307
SCHOOL NURSES	5368/3468	544	45	181
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	28	113
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,031	7,336	29,344
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	10,000
SCHOOL TRUST LAND PROGRAM	5420/3520	12,557	0	12,557
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	428,100	35,675	142,700
READING ACHIEVEMENT PROGRAM	5805/3805	15,490	1,291	5,164
EXTENDED YEAR SPECIAL EDUCATORS		366	0	366

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,023	0	4,818
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		54,613	0	0
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,577	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		10,904	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		52,627	0	4,386
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		197,228	5,390	12,711
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,555,869	128,296	530,213
<b>RECIPIENT TOTAL:</b>		1,753,097	133,686	542,924

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,506	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	878	1,288
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	87
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	81,832	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,450	1,291	1,893
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	10,596	15,152
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,815	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	183,916	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	4,150	0	4,150
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		16,575	0	16,575
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,470,308	122,526	490,104
PROFESSIONAL STAFF	VAR/3020	61,753	5,146	20,584
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,366	364	1,456
CLASS SIZE REDUCTION K-8	5201/3230	140,342	11,695	46,781
SOC SECURITY & RETIREMENT	VAR/3405	163,600	13,633	54,533
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,442	953	3,814
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,493	208	832
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	119	119

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,071	172	691
SCHOOL NURSES	5368/3468	1,033	86	344
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	43	173
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,368	10,864	43,456
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,417	21,668
SCHOOL TRUST LAND PROGRAM	5420/3520	23,272	0	23,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	927,550	77,296	309,184
READING ACHIEVEMENT PROGRAM	5805/3805	18,227	1,519	6,076
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,758	0	15,807
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		87,821	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,981	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		99,102	0	8,259
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		492,148	12,765	47,404
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,042,221	250,041	1,038,894
<b>RECIPIENT TOTAL:</b>		3,534,369	262,806	1,086,298

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		594	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	547	812
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	56
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	174	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	32,517	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,175	804	1,194
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	3,258	4,631
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	569	579
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	180,170	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	2,365	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,855,440	154,620	618,480
PROFESSIONAL STAFF	VAR/3020	77,928	6,494	25,976
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	169,154	14,096	56,385
SPEC EDUC -- SELF-CONTAINED	1210/3110	28,612	2,384	9,537
SOC SECURITY & RETIREMENT	VAR/3405	207,937	17,328	69,312
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,332	1,194	4,777
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,064	89	356
AT-RISK -- HOMELESS & MINORITY	5337/3218	149	149	149

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,614	218	872
SCHOOL NURSES	5368/3468	963	80	321
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	255	21	85
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,880	5,323	21,293
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	5,000	20,000
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	856,200	71,350	285,400
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,472	0	8,378
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		17,214	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		124,634	0	10,386
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		371,343	5,178	17,658
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,357,397	278,346	1,129,718
<b>RECIPIENT TOTAL:</b>		3,728,740	283,524	1,147,376

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
<b>Year 2010</b>				
UPASS		1,857	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2010</b>				
CHARTER SCHOOL BOARD	7625/4625	195,743	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	1,533,315	127,776	511,105
PROFESSIONAL STAFF	VAR/3020	64,399	5,366	21,467
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	152,015	12,668	50,672
CLASS SIZE REDUCTION K-8	5201/3230	156,187	13,015	52,063
SOC SECURITY & RETIREMENT	VAR/3405	185,958	15,496	61,986
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,915	993	3,972
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,102	258	1,034
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	89	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,160	180	720
SCHOOL NURSES	5368/3468	1,103	92	368
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	621	52	208
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,294	11,774	47,098
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	23,333
SCHOOL TRUST LAND PROGRAM	5420/3520	29,299	0	29,299
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	998,900	83,242	332,968
READING ACHIEVEMENT PROGRAM	5805/3805	23,004	1,917	7,668
EXTENDED YEAR SPECIAL EDUCATORS		702	0	702
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,153	0	16,123
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		1,400	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		112,326	21,277	30,638
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		311,326	21,277	30,638
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,394,216	278,751	1,160,875
<b>RECIPIENT TOTAL:</b>		3,705,542	300,028	1,191,513



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,384	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,100	1,046	2,174
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(21)
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	14,144	14,144	14,144
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	88,125	0	0
Year 2008				
DISCRETIONARY	7524/4524	47,411	47,411	47,411
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,550	1,538	2,792
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	4,467	7,543
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,273	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	175,373	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	84,042	0	84,042
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	10,069	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,280,383	106,698	426,795
PROFESSIONAL STAFF	VAR/3020	53,777	4,482	17,926
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	177,808	14,817	59,269
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	2,861

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
CLASS SIZE REDUCTION K-8	5201/3230	135,814	11,318	45,272
SOC SECURITY & RETIREMENT	VAR/3405	161,610	13,467	53,870
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,017	835	3,340
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,311	192	771
AT-RISK -- HOMELESS & MINORITY	5337/3218	208	208	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,804	150	601
SCHOOL NURSES	5368/3468	929	78	310
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	483	40	161
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,604	18,417
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	57,500	4,792	19,168
SCHOOL TRUST LAND PROGRAM	5420/3520	21,179	0	21,179
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	820,525	68,377	273,508
READING ACHIEVEMENT PROGRAM	5805/3805	16,739	1,395	5,580
EXTENDED YEAR SPECIAL EDUCATORS		1,168	0	1,168
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,274	0	8,220
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		94,001	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,445	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		13,630	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		98,993	0	8,249
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	386	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		658,926	68,606	166,334
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,816,364	232,168	958,624
<b>RECIPIENT TOTAL:</b>		3,475,290	300,774	1,124,958

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2F	PGM/REV			
ROCKWELL CHARTER HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,586	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	91,710	0	0
Year 2008					
DISCRETIONARY		7524/4524	34,791	0	34,791
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	184,310	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	172,646	0	172,646
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			17,559	0	17,559
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,878,633	156,553	626,212
PROFESSIONAL STAFF		VAR/3020	78,903	6,575	26,301
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	160,606	13,384	53,536
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,724	477	1,908
CAREER AND TECH ED -- ADD-ON		VAR/3155	5,201	434	1,734
CLASS SIZE REDUCTION K-8		5201/3230	58,853	4,905	19,618
SOC SECURITY & RETIREMENT		VAR/3405	213,476	17,790	71,160
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,507	1,209	4,836
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,254	271	1,085
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,646	220	882
SCHOOL NURSES		5368/3468	998	84	333
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	542	45	181
EDUCATOR SALARY ADJUSTMENTS		5876/3876	83,932	6,994	27,977
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	62,500	5,208	20,833
SCHOOL TRUST LAND PROGRAM		5420/3520	24,653	0	24,653
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	891,875	74,323	297,292
EXTENDED YEAR SPECIAL EDUCATORS			1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,250	0	9,801
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS			97,895	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		2,792	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		131,269	0	10,939
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		734,558	0	235,935
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,500,111	288,472	1,189,900
<b>RECIPIENT TOTAL:</b>		4,234,669	288,472	1,425,835

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		1,187	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,800	208	208
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		192	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	61,583	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,725	306	306
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	969	969
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,000	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	189,632	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,192,636	99,386	397,545
PROFESSIONAL STAFF	VAR/3020	50,092	4,174	16,697
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	860
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,894	7,408	29,632
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	2,861
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,343	362	1,448
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,489	33,954
SOC SECURITY & RETIREMENT	VAR/3405	141,125	11,761	47,042
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,359	780	3,120
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,916	160	640
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,680	140	560
SCHOOL NURSES	5368/3468	824	69	275
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	426	35	142

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	79,942	6,662	26,648
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	16,668
SCHOOL TRUST LAND PROGRAM	5420/3520	17,789	0	17,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,458	237,833
READING ACHIEVEMENT PROGRAM	5805/3805	13,857	1,155	4,620
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,080	0	10,464
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		66,046	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		85,421	0	7,118
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		427,586	1,483	8,601
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,493,264	205,136	849,577
<b>RECIPIENT TOTAL:</b>		2,920,850	206,619	858,178

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		582	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,500	445	445
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(15)
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	30,046	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	475	654	654
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	700	4,412	4,412
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	181,156	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	169,692	169,692	169,692
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	614,615	51,218	204,872
PROFESSIONAL STAFF	VAR/3020	25,814	2,151	8,605
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	68,829	5,736	22,944
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	953
CLASS SIZE REDUCTION K-8	5201/3230	47,535	3,961	15,845
SOC SECURITY & RETIREMENT	VAR/3405	74,119	6,176	24,707
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,021	419	1,674
AT-RISK -- STUDENT PROGRAMS	5335/3215	912	76	304
AT-RISK -- HOMELESS & MINORITY	5337/3218	981	981	981
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	866	72	289
SCHOOL NURSES	5368/3468	461	39	154
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	251	21	84
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,259	13,037

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	24,000	2,000	8,000
SCHOOL TRUST LAND PROGRAM	5420/3520	7,409	0	7,409
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	342,480	28,540	114,160
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,524	0	4,420
<b>Year 2009</b>				
CRITICAL LANGUAGES PROGRAM		2,000	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		32,252	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		9,995	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		46,905	0	3,909
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		479,303	175,203	179,097
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,262,787	104,887	428,438
<b>RECIPIENT TOTAL:</b>		1,742,090	280,090	607,535



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5F	PGM/REV			
UTAH VIRTUAL ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,226	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	74,020	0	0
Year 2008					
DISCRETIONARY		7524/4524	35,889	35,889	35,889
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,215	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	158,452	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	148,456	0	148,456
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			13,148	0	13,148
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	3,212,513	267,423	1,073,128
PROFESSIONAL STAFF		VAR/3020	134,927	11,244	44,976
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	318,370	26,531	106,124
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	0	(2,577)
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,261	355	1,420
CLASS SIZE REDUCTION K-8		5201/3230	179,728	14,977	59,909
SOC SECURITY & RETIREMENT		VAR/3405	375,624	31,302	125,208
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	24,516	2,043	8,172
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,250	187	750
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	119	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	4,525	377	1,508
SCHOOL NURSES		5368/3468	1,871	156	624
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	438	36	146
EDUCATOR SALARY ADJUSTMENTS		5876/3876	52,644	4,387	17,548
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	125,000	10,417	41,668
SCHOOL TRUST LAND PROGRAM		5420/3520	18,459	0	18,459
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,783,750	148,646	594,584
READING ACHIEVEMENT PROGRAM		5805/3805	14,362	1,197	4,788
EXTENDED YEAR SPECIAL EDUCATORS			1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,298	0	6,639

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		79,328	0	0
<b>REVENUE 9B</b> ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,371	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		230,013	0	19,168
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		743,118	35,889	216,661
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,263,213	519,397	2,104,751
<b>RECIPIENT TOTAL:</b>		7,006,331	555,286	2,321,412

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F Early Light Academy				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
<b>Year 2010</b>				
UPASS		1,796	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2010</b>				
CHARTER SCHOOL BOARD	7625/4625	177,411	0	0
<b>Year 2009</b>				
CHARTER SCHOOL BOARD	7625/4625	119,260	0	119,260
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	1,532,671	127,722	510,891
PROFESSIONAL STAFF	VAR/3020	64,373	5,365	21,458
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	186,392	15,533	62,132
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	5,724
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,732	50,931
SOC SECURITY & RETIREMENT	VAR/3405	190,591	15,882	63,531
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,910	992	3,970
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,223	268	1,075
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,159	180	720
SCHOOL NURSES	5368/3468	1,068	67	535
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	601	50	200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,706	14,725	58,902
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	22,500
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	321,076
READING ACHIEVEMENT PROGRAM	5805/3805	21,770	1,814	7,257
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,781	0	21,426
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		18,174	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		117,198	0	9,767
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		433,839	0	129,027
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,418,929	282,655	1,152,328
<b>RECIPIENT TOTAL:</b>		3,852,768	282,655	1,281,355

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 7F</b> Excelsior Academy				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
<b>Year 2010</b>				
UPASS		1,613	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,000	827	827
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	1,217	1,217
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
<b>Year 2009</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,000	3,385	3,385
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
<b>Year 2010</b>				
CHARTER SCHOOL BOARD	7625/4625	162,626	0	0
<b>Year 2009</b>				
CHARTER SCHOOL BOARD	7625/4625	152,335	0	152,335
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2010</b>				
K-12	VAR/3010	1,471,364	122,614	490,456
PROFESSIONAL STAFF	VAR/3020	61,796	5,150	20,600
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	163,454	13,621	54,485
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,192	4,769
CLASS SIZE REDUCTION K-8	5201/3230	135,814	11,318	45,272
SOC SECURITY & RETIREMENT	VAR/3405	180,185	15,016	60,062
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,450	954	3,817
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,040	253	1,013
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,073	173	692
SCHOOL NURSES	5368/3468	1,031	85	352
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	548	46	184
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,067	13,089	52,356
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	21,600
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	924,696	77,058	308,232
READING ACHIEVEMENT PROGRAM	5805/3805	19,392	1,616	6,464
TEACHERS MATERIALS AND SUPPLIES	5868/3868	23,805	0	19,045
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
<b>Year 2009</b>				
NCLB FORMULA		15,902	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Academy				
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		110,799	7,564	16,797
RECIPIENT NON REVENUE "99" TOTAL:		462,775	12,993	174,561
RECIPIENT REVENUE "99" TOTAL:		3,234,823	267,585	1,089,399
RECIPIENT TOTAL:		3,697,598	280,578	1,263,960

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F Hawthorn Academy				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
<b>Year 2010</b>				
UPASS		1,857	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2010</b>				
CHARTER SCHOOL BOARD	7625/4625	176,031	0	0
<b>Year 2009</b>				
CHARTER SCHOOL BOARD	7625/4625	132,065	0	132,065
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	1,584,855	132,071	528,285
PROFESSIONAL STAFF	VAR/3020	66,564	5,547	22,188
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	192,128	16,011	64,044
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	5,724
CLASS SIZE REDUCTION K-8	5201/3230	158,450	13,204	52,817
SOC SECURITY & RETIREMENT	VAR/3405	197,008	16,417	65,669
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,302	1,025	4,101
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,314	276	1,105
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,233	186	744
SCHOOL NURSES	5368/3468	1,103	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	618	51	206
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,250	15,271	61,084
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	23,333
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	998,900	83,242	332,968
READING ACHIEVEMENT PROGRAM	5805/3805	22,683	1,890	7,561
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,773	0	22,219
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		18,628	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		121,144	0	10,095
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		449,725	0	142,160
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,538,349	292,455	1,192,048
<b>RECIPIENT TOTAL:</b>		3,988,074	292,455	1,334,208

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F Open High School of Utah				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
Year 2010				
UPASS		456	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	169,723	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	102,847	0	102,847
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
Year 2010				
K-12	VAR/3010	386,550	32,212	128,850
PROFESSIONAL STAFF	VAR/3020	16,235	1,353	5,412
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	34,411	2,867	11,471
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	953
SOC SECURITY & RETIREMENT	VAR/3405	42,937	3,578	14,312
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,310	276	1,104
AT-RISK -- STUDENT PROGRAMS	5335/3215	730	61	244
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	545	46	182
SCHOOL NURSES	5368/3468	300	25	100
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	214	18	72
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,722	2,727	10,908
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,500	1,042	4,168
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	178,375	14,864	59,459
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,959	0	3,968
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
Year 2009				
MSP STABILIZATION FUND		26,402	0	2,200
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		299,428	0	105,047
<b>RECIPIENT REVENUE "99" TOTAL:</b>		716,648	59,307	241,203
<b>RECIPIENT TOTAL:</b>		1,016,076	59,307	346,250

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G Oquirrh Mountain Charter School				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
<b>Year 2010</b>				
UPASS		1,671	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2010</b>				
CHARTER SCHOOL BOARD	7625/4625	179,382	0	0
<b>Year 2009</b>				
CHARTER SCHOOL BOARD	7625/4625	111,603	0	111,603
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
K-12	VAR/3010	1,410,135	117,511	470,045
PROFESSIONAL STAFF	VAR/3020	59,225	4,936	19,742
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	172,051	14,337	57,351
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	5,724
CLASS SIZE REDUCTION K-8	5201/3230	141,247	11,770	47,083
SOC SECURITY & RETIREMENT	VAR/3405	175,607	14,634	58,536
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,991	916	3,664
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,980	248	993
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,986	165	662
SCHOOL NURSES	5368/3468	997	83	332
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	565	47	188
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,351	13,612	54,451
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	62,400	5,200	20,800
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	890,448	74,204	296,816
READING ACHIEVEMENT PROGRAM	5805/3805	20,146	1,679	6,716
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,757	0	19,806
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		16,811	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		107,984	0	8,999
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		417,451	0	120,602
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,154,054	260,773	1,062,909
<b>RECIPIENT TOTAL:</b>		3,571,505	260,773	1,183,511



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
<b>REVENUE 01 STATE APPROPRIATION 10</b>				
Year 2010				
UPASS		943	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	178,593	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
Year 2010				
K-12	VAR/3010	1,349,317	112,443	449,772
PROFESSIONAL STAFF	VAR/3020	56,671	4,722	18,891
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,894	7,408	29,632
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	2,861
CLASS SIZE REDUCTION K-8	5201/3230	73,566	6,130	24,522
SOC SECURITY & RETIREMENT	VAR/3405	153,871	12,822	51,291
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,534	878	3,512
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,007	167	669
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,901	159	634
SCHOOL NURSES	5368/3468	986	83	329
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	29	119
EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,078	7,090	28,360
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	15,000
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	824,806	68,734	274,936
READING ACHIEVEMENT PROGRAM	5805/3805	10,589	883	3,530
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,894	0	10,316
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
Year 2009				
NCLB FORMULA		8,632	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
Year 2009				
MSP STABILIZATION FUND		94,617	0	7,885
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		282,785	0	7,885
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,725,053	226,013	914,374
<b>RECIPIENT TOTAL:</b>		3,007,838	226,013	922,259

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	157,698	0	0
RECIPIENT NON REVENUE "99" TOTAL:		157,698	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		157,698	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G Quail Run Primary School Foundation				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	184,704	0	0
RECIPIENT NON REVENUE "99" TOTAL:		184,704	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		184,704	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	135,226	0	0
RECIPIENT NON REVENUE "99" TOTAL:		135,226	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		135,226	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		936	0	0
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	7,600	0	7,600
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		101	0	0
Year 2008				
NCLB FORMULA		85	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	35,909	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		454	454	454
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,206,036	100,503	402,012
PROFESSIONAL STAFF	VAR/3020	112,161	9,347	37,388
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	14,341	1,195	4,780
CAREER AND TECH ED -- ADD-ON	VAR/3155	150,100	12,508	50,033
SOC SECURITY & RETIREMENT	VAR/3405	144,663	12,055	48,221
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,521	794	3,174
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,435	286	1,145
AT-RISK -- HOMELESS & MINORITY	5337/3218	387	387	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,699	141	567
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	15,532	1,294	5,177
SCHOOL NURSES	5368/3468	670	56	224
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	341	29	114
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,547	5,962	23,849
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	39,000	3,250	13,000
SCHOOL TRUST LAND PROGRAM	5420/3520	13,478	0	13,478
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	556,530	46,377	185,510
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,757	0	4,606

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,000	0	7,000
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		39,290	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		89,750	14,958	29,916
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	423	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		174,583	15,412	37,970
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,352,198	194,184	800,665
<b>RECIPIENT TOTAL:</b>		2,526,781	209,596	838,635

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
<b>REVENUE 01</b> STATE APPROPRIATION 10					
<b>Year 2010</b>					
UPASS			1,004	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9					
<b>Year 2009</b>					
CTE-NCLB-FORMULA		7890/4890	334	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272					
<b>Year 2010</b>					
FLOW THROUGH		7524/4524	55,655	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173					
<b>Year 2010</b>					
FLOW THROUGH		7522/4522	1,006	0	0
<b>Year 2009</b>					
FLOW THROUGH		7522/4522	2,047	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2009</b>					
EVALUATION		7860/4860	8,905	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2010</b>					
K-12		VAR/3010	864,995	72,083	288,332
PROFESSIONAL STAFF		VAR/3020	29,409	2,451	9,804
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	100,387	8,365	33,463
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,008	167	669
CLASS SIZE REDUCTION K-8		5201/3230	79,225	6,602	26,408
SOC SECURITY & RETIREMENT		VAR/3405	104,987	8,749	34,996
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,900	575	2,300
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,523	210	841
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	119	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,219	101	407
SCHOOL NURSES		5368/3468	614	52	205
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	398	33	133
EDUCATOR SALARY ADJUSTMENTS		5876/3876	71,423	5,952	23,808
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	35,000	2,917	11,668
SCHOOL TRUST LAND PROGRAM		5420/3520	14,650	0	14,650
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	499,450	41,621	166,484
READING ACHIEVEMENT PROGRAM		5805/3805	16,017	1,335	5,340
EXTENDED YEAR SPECIAL EDUCATORS			0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	6,994	0	5,596

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		59,331	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,106	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		10,904	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		64,143	1,536	6,881
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	498	0	0
RECIPIENT NON REVENUE "99" TOTAL:		204,933	1,536	6,881
RECIPIENT REVENUE "99" TOTAL:		1,836,318	151,332	625,223
RECIPIENT TOTAL:		2,041,251	152,868	632,104



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		872	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,000	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(11)
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		234	0	0
Year 2008				
NCLB FORMULA		227	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	21,705	0	21,705
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	577	0	0
Year 2008				
CTE-NCLB-FORMULA		703	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	56,149	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,285	0	0
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,575	0	0
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	12,025	0	12,025
Year 2008				
EVALUATION		10,040	0	10,040
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		8,826	0	8,826
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		405	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,448,789	120,733	482,930
PROFESSIONAL STAFF	VAR/3020	55,055	4,588	18,352
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	226,547	18,879	75,516
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	5,724
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	6,409
CLASS SIZE REDUCTION K-8	5201/3230	45,271	3,772	15,091
SOC SECURITY & RETIREMENT	VAR/3405	176,803	14,733	58,935
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,467	956	3,823
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,861	322	1,288
AT-RISK -- HOMELESS & MINORITY	5337/3218	624	624	624
AT-RISK -- MESA		5,518	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,041	170	680
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,418	118	473
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,402	367	1,468
SCHOOL NURSES	5368/3468	824	69	275
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	307	25	103
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,826	8,319	33,276
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	16,668
SCHOOL TRUST LAND PROGRAM	5420/3520	12,389	0	12,389
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,458	237,833
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,069	0	6,456
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		59,923	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		16,356	0	16,356

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	A3	DAVINCI ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 9M MSP STABILIZATION FUND</b>							
<b>Year 2009</b>							
MSP STABILIZATION FUND					110,196	0	9,183
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>							
<b>Year 2009</b>							
CTE SAFE AND DRUG FREE STATE ACT				5672/3772	366	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>					315,120	0	78,124
<b>RECIPIENT REVENUE "99" TOTAL:</b>					2,903,106	240,333	978,313
<b>RECIPIENT TOTAL:</b>					3,218,226	240,333	1,056,437

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		2,527	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,800	1,751	2,350
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(50)
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	1,701	0	0
FLOW THROUGH	7524/4524	134,857	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,150	2,575	2,985
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,300	3,125	3,580
<b>REVENUE 52</b> FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,937	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		86	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,361,048	196,754	787,016
PROFESSIONAL STAFF	VAR/3020	89,721	7,477	29,908
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	192,141	16,012	64,048
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,444	954	3,816
SPEC EDUC -- STATE PROGRAMS	1225/3125	275	0	275
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,793	400	1,598
CLASS SIZE REDUCTION K-8	5201/3230	203,722	16,977	67,908
SOC SECURITY & RETIREMENT	VAR/3405	279,328	23,277	93,109
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,189	1,516	6,064
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,561	380	1,520
AT-RISK -- HOMELESS & MINORITY	5337/3218	59	59	59
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,326	277	1,109

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
SCHOOL NURSES	5368/3468	1,522	127	507
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	725	61	242
EDUCATOR SALARY ADJUSTMENTS	5876/3876	264,284	22,024	88,096
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,333	33,333
SCHOOL TRUST LAND PROGRAM	5420/3520	40,810	0	40,810
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,427,000	118,917	475,668
READING ACHIEVEMENT PROGRAM	5805/3805	30,603	2,550	10,201
EXTENDED YEAR SPECIAL EDUCATORS		335	0	335
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,225	0	20,981
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		145,095	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,216	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		172,047	0	14,337
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		488,291	7,451	23,202
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,060,111	416,095	1,726,603
<b>RECIPIENT TOTAL:</b>		5,548,402	423,546	1,749,805

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		675	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		65	0	0
Year 2008				
NCLB FORMULA		71	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	6,034	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		355	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	22,657	0	0
Year 2009				
FLOW THROUGH	7524/4524	20,047	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		6,411	0	6,411
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	680,328	56,694	226,776
PROFESSIONAL STAFF	VAR/3020	72,795	6,066	24,265
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	112,729	9,394	37,576
SOC SECURITY & RETIREMENT	VAR/3405	84,482	7,040	28,161
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,638	470	1,880
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,764	147	588
AT-RISK -- HOMELESS & MINORITY	5337/3218	327	327	327
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	958	80	320
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	83,810	6,984	27,937
SCHOOL NURSES	5368/3468	433	36	144
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	264	22	88
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,681	5,474	21,894
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,000	1,833	7,333

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	313,940	26,162	104,648
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,613	0	3,690
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		3,000	3,000	3,000
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		24,915	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		1,214	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		52,275	0	4,356
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		135,001	0	10,767
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,461,761	123,729	497,626
<b>RECIPIENT TOTAL:</b>		1,596,762	123,729	508,393

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	NORTH DAVIS PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			2,427	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			171	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	15,885	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	1,242	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	139,929	0	0
Year 2009					
FLOW THROUGH		7524/4524	74,717	0	0
Year 2008					
DISCRETIONARY		7524/4524	46,849	46,849	46,849
FLOW THROUGH		7524/4524	2,050	2,050	2,050
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	2,413	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	13,264	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,303,323	191,943	767,775
PROFESSIONAL STAFF		VAR/3020	96,741	8,062	32,248
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	235,192	19,599	78,397
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,925	411	1,642
CLASS SIZE REDUCTION K-8		5201/3230	211,644	17,637	70,548
SOC SECURITY & RETIREMENT		VAR/3405	278,251	23,187	92,751
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	17,817	1,485	5,940



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV				
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY					
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2010</b>					
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270		17,817	1,485	5,940
AT-RISK -- STUDENT PROGRAMS	5335/3215		6,506	542	2,169
AT-RISK -- HOMELESS & MINORITY	5337/3218		981	981	981
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211		3,245	271	1,082
SCHOOL NURSES	5368/3468		1,511	126	504
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810		479	40	160
EDUCATOR SALARY ADJUSTMENTS	5876/3876		196,751	16,396	65,584
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842		99,200	8,267	33,068
SCHOOL TRUST LAND PROGRAM	5420/3520		39,094	0	39,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719		1,415,584	117,965	471,861
READING ACHIEVEMENT PROGRAM	5805/3805		24,766	2,064	8,256
TEACHERS MATERIALS AND SUPPLIES	5868/3868		19,612	0	15,690
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>					
<b>Year 2009</b>					
ARRA FUNDS			150,181	0	0
<b>REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA</b>					
<b>Year 2009</b>					
ARRA FUNDS			2,701	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>					
<b>Year 2009</b>					
NCLB FORMULA			3,884	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>					
<b>Year 2009</b>					
MSP STABILIZATION FUND			171,654	0	14,305
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>					
<b>Year 2009</b>					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772		647	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>			628,854	48,899	63,204
<b>RECIPIENT REVENUE "99" TOTAL:</b>			4,955,622	408,976	1,687,750
<b>RECIPIENT TOTAL:</b>			5,584,476	457,875	1,750,954

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		270	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,600	128	184
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(4)
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		74	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	47	0	0
Year 2008				
CTE-NCLB-FORMULA		46	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	10,598	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	250	188	271
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,650	1,405	1,946
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	299	386
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	130,139	10,839	43,426
PROFESSIONAL STAFF	VAR/3020	5,206	434	1,736
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	40,147	3,345	13,383
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	953
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,497	125	500
CLASS SIZE REDUCTION K-8	5201/3230	12,676	1,056	4,225
SOC SECURITY & RETIREMENT	VAR/3405	18,785	1,566	6,262
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,572	131	524
AT-RISK -- STUDENT PROGRAMS	5335/3215	760	63	253

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	89	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	183	15	61
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	153	13	52
EDUCATOR SALARY ADJUSTMENTS	5876/3876	19,383	1,615	6,461
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	2,000
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	28,540
READING ACHIEVEMENT PROGRAM	5805/3805	3,918	326	1,306
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,465	0	1,973
EXTENDED-DAY KINDERGARTEN	5640/3640	19,487	2,060	6,496
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		11,112	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		1,245	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		11,309	0	942
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	73	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		41,774	2,020	3,725
<b>RECIPIENT REVENUE "99" TOTAL:</b>		352,991	29,550	120,291
<b>RECIPIENT TOTAL:</b>		394,765	31,570	124,016

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		865	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	13,490	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		659	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	51,625	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	135,000	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	8,228	8,228	8,228
Year 2008				
EVALUATION		8,576	8,576	8,576
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	906,073	75,506	302,024
PROFESSIONAL STAFF	VAR/3020	41,680	3,473	13,893
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	97,511	8,126	32,504
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	953
CAREER AND TECH ED -- ADD-ON	VAR/3155	15,942	1,328	5,314
SOC SECURITY & RETIREMENT	VAR/3405	103,822	8,652	34,608
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,208	601	2,403
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,888	241	964
AT-RISK -- HOMELESS & MINORITY	5337/3218	297	297	297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,276	106	425
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,086	424	1,696
SCHOOL NURSES	5368/3468	535	45	178
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	321	27	108
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,604	7,800	31,201
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,300	2,442	9,768

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2010</b>				
SCHOOL TRUST LAND PROGRAM	5420/3520	12,264	0	12,264
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	418,111	34,842	139,371
EXTENDED YEAR SPECIAL EDUCATORS		780	0	780
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,638	0	6,110
<b>Year 2009</b>				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,000	0	0
<b>REVENUE 9A ARRA IDEA DISABILITIES EDUCATION</b>				
<b>Year 2009</b>				
ARRA FUNDS		54,702	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
NCLB FORMULA		10,904	0	0
<b>REVENUE 9M MSP STABILIZATION FUND</b>				
<b>Year 2009</b>				
MSP STABILIZATION FUND		63,678	0	5,307
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	406	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		350,633	16,804	22,111
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,754,196	144,148	594,861
<b>RECIPIENT TOTAL:</b>		2,104,829	160,952	616,972

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 10				
Year 2010				
UPASS		989	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		316	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	36,745	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	2,568	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,097,802	91,483	365,934
PROFESSIONAL STAFF	VAR/3020	84,531	7,044	28,177
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,605	717	2,868
SOC SECURITY & RETIREMENT	VAR/3405	116,201	9,684	38,734
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,833	736	2,944
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,554	213	852
AT-RISK -- HOMELESS & MINORITY	5337/3218	208	208	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,546	129	516
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	103,744	8,645	34,581
SCHOOL NURSES	5368/3468	621	52	207
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,776	3,481	13,925
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,500	2,958	11,833
SCHOOL TRUST LAND PROGRAM	5420/3520	14,399	0	14,399
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	506,585	42,216	168,862
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,283	0	2,626
<b>REVENUE 9A</b> ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		40,358	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		9,087	0	0
<b>REVENUE 9M</b> MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		72,111	0	6,009

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		72,111	0	6,009
RECIPIENT NON REVENUE "99" TOTAL:		162,174	0	6,009
RECIPIENT REVENUE "99" TOTAL:		2,026,499	167,592	686,770
RECIPIENT TOTAL:		2,188,673	167,592	692,779

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

## 7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(3,971)
Year 2009				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(8,045)	(13,075)
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		28,000	8,030	20,429
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		19,750	4,283	12,348
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		165,225	39,241	111,782
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		102,000	25,106	73,914
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		7,750,000	1,617,007	4,804,972
CHILD & ADULT CARE ADMIN.		400,000	153,014	449,862
NSLP-AFTER SCHOOL LUNCH PROGRAM		15,000	4,475	11,347
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		650,000	0	34,839
SUMMER FOOD SERVICE ADMIN.		50,000	0	3,210
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		122,000	34,497	99,884
RECIPIENT NON REVENUE "99" TOTAL:		9,301,975	1,877,608	5,605,541
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		9,301,975	1,877,608	5,605,541



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,809)
RECIPIENT NON REVENUE "99" TOTAL:		0	0	(1,809)
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	(1,809)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
NON-MATCH EXPENSES		3,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PLANNING AND PROJECT SERVICES		0	6,180	6,180
REVENUE 06 FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		638,221	0	0
Year 2009				
CURRICULUM ADMINISTRATION		57,373	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY		0	0	(12,327)
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE LEADERSHIP		0	0	44,154
CTE FORMULA ALLOCATION		0	194,636	3,130,315
CTE FORMULA RESERVE		0	5,367	116,359
Year 2008				
CTE LEADERSHIP		0	60,000	295,159
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		1,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		19,050	4,016	12,076
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		170,775	39,352	118,335
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		106,600	28,048	84,611
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		14,000	1,692	5,174
NSLP-AFTER SCHOOL LUNCH PROGRAM		35,000	7,722	19,547
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		500,000	21,807	33,098

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		500,000	21,807	33,098
SUMMER FOOD SERVICE ADMIN.		45,000	2,285	3,368
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		2,400	307	746
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2009				
ADMIN SUPPORT SERVICES		25,000	0	0
ADMINISTRATION		0	6,180	6,180
VOCATIONAL EVALUATION		6,180	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
RFP - SCIENCE		0	0	0
OUTREACH - ARTS		4,030,400	200,443	200,443
SUBSIDY - ARTS		465,800	0	0
Year 2009				
OUTREACH - SCIENCE		5,504	0	5,504
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	11,000	32,499
CAREER AND TECH ED -- CHOICE PROGRAMS		155,740	155,740	155,740
SCHOOL NURSES		0	0	0
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
Year 2009				
JOB ENHANCEMENT-MATH/SCIENCE		2,430,000	0	0
Year 2008				
JOB ENHANCEMENT-MATH/SCIENCE		1,775,133	0	0
RECIPIENT TOTAL:		12,673,676	744,775	4,257,161

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA RESERVE		50,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		50,000	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		50,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA RESERVE		50,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		50,000	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		50,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 06</b> FED MATH SCIENCE PHP10				
<b>Year 2010</b>				
CURRICULUM ADMINISTRATION		132,796	0	0
<b>Year 2009</b>				
CURRICULUM ADMINISTRATION		190,243	0	0
<b>Year 2008</b>				
CURRICULUM ADMINISTRATION		171,277	7,154	59,392
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
<b>Year 2009</b>				
DISCRETIONARY		535,057	13,982	211,470
<b>REVENUE 21</b> FEDERAL VOED BASIC GT				
<b>Year 2010</b>				
CTE LEADERSHIP		165,868	0	0
CTE FORMULA ALLOCATION		4,641,092	0	0
CTE FORMULA RESERVE		300,000	0	0
<b>Year 2009</b>				
CTE LEADERSHIP		259,429	0	0
CTE FORMULA ALLOCATION		3,506,373	0	0
CTE NON-TRADITIONAL TRNG		11,000	0	0
CTE FORMULA RESERVE		171,672	0	0
<b>Year 2008</b>				
CTE LEADERSHIP		392,014	0	0
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
<b>Year 2010</b>				
NCLB OTHER ACTIVITIES		4,924	4,924	4,924
<b>Year 2009</b>				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA		595,417	0	200,767
<b>Year 2008</b>				
NCLB FORMULA		110,636	0	48,040
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
<b>Year 2009</b>				
DISCRETIONARY		102,900	0	62,139
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2010</b>				
K-12		400,000	0	19,598
PUPIL TRANSPORTATION		2,584,435	0	2,584,435
SCHOOL NURSES		624	0	0
EDUCATOR SALARY ADJUSTMENTS		685,874	0	548,699
SCHOOL TRUST LAND PROGRAM		15,735	0	15,735
TEACHERS MATERIALS AND SUPPLIES		42,068	0	33,654
BTS ELEMENTARY ARTS		39,994	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

## 7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>							
<b>Year 2009</b>							
K-12					0	0	(250)
BTS ELEMENTARY ARTS					330,460	0	68,493
<b>Year 2007</b>							
K-12					0	0	(115)
<b>RECIPIENT TOTAL:</b>					15,389,887	26,060	3,856,981